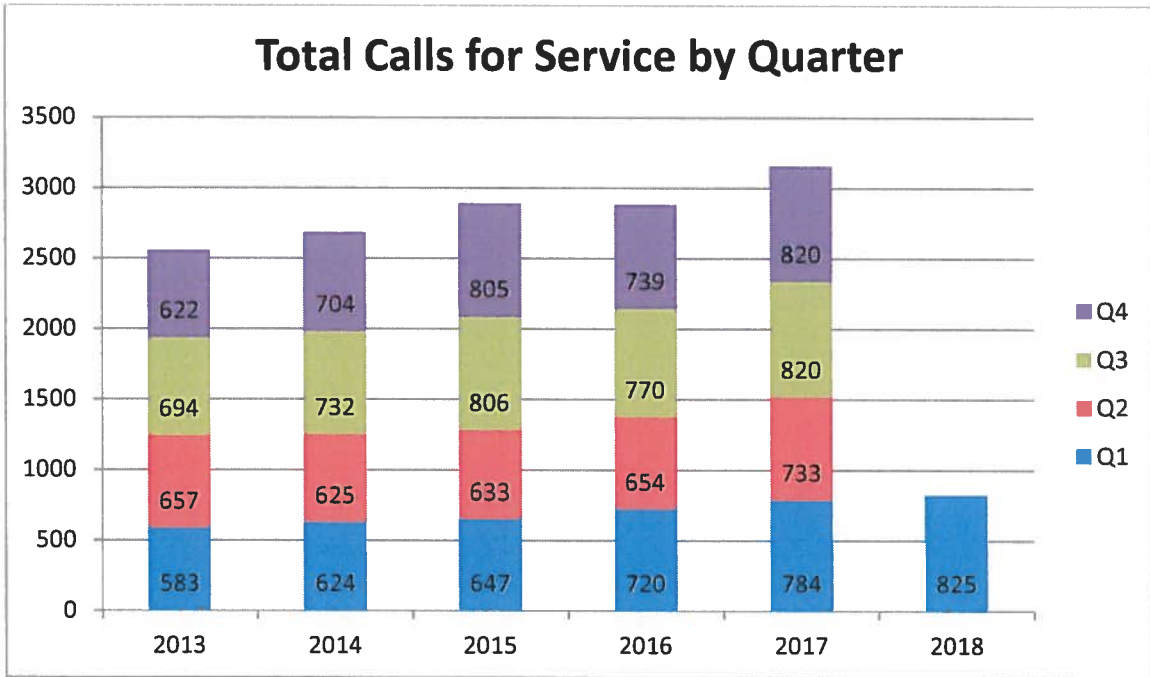


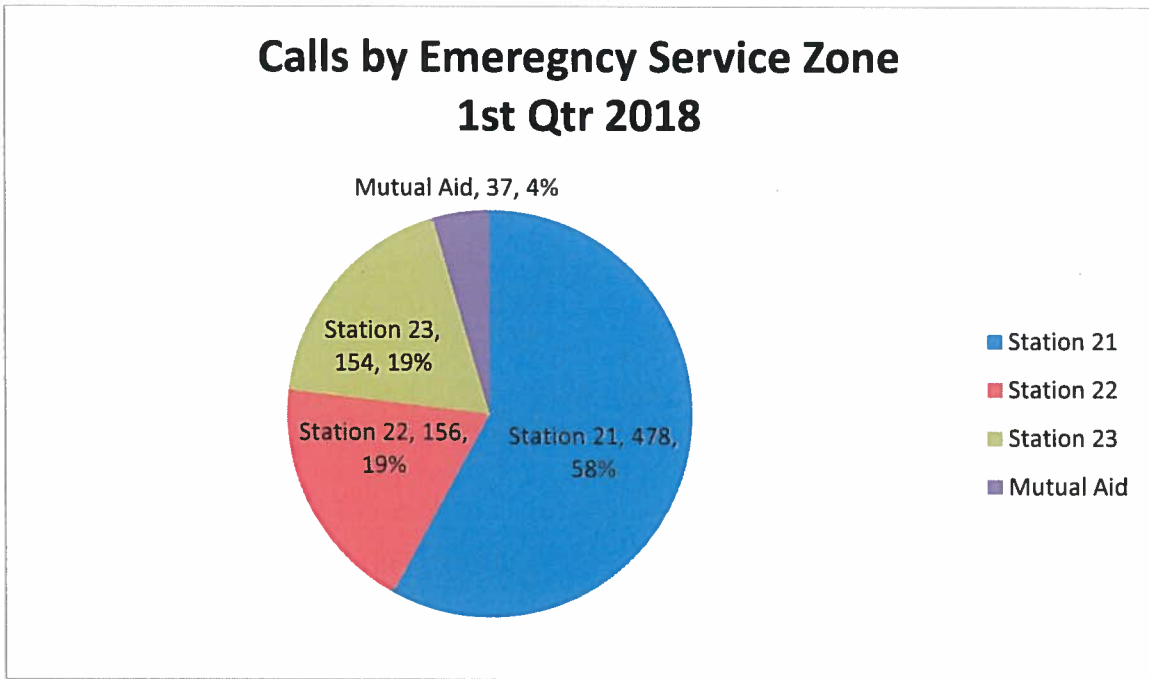


2018 1ST Quarter Report

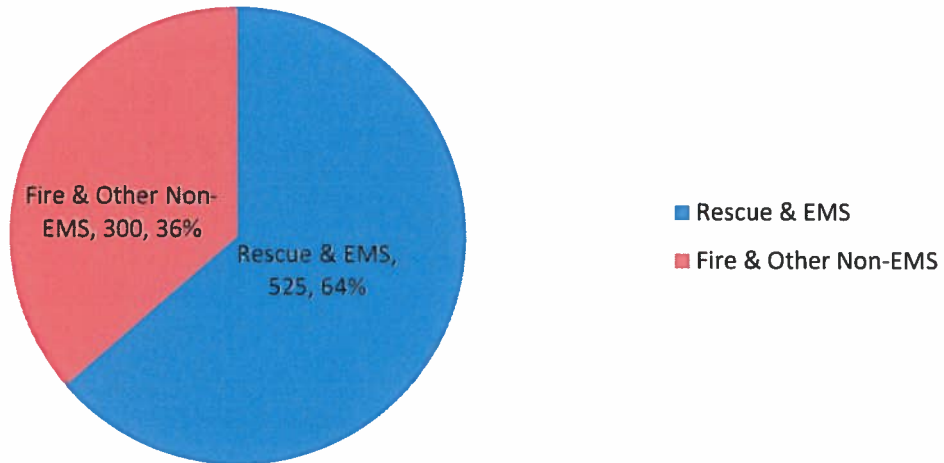
OPERATIONS



- Q1 2018 call volume (825) is the highest of the last five years.



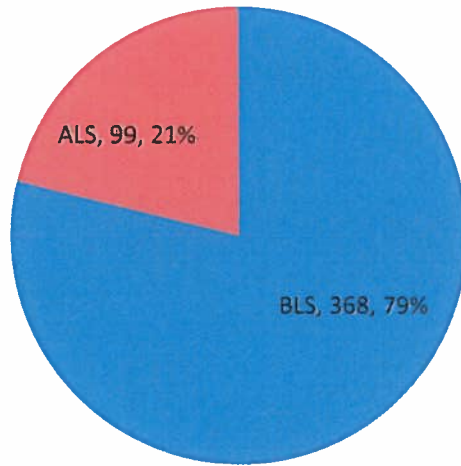
EMS vs. Fire/Other Call Types - 1st Qtr 2018



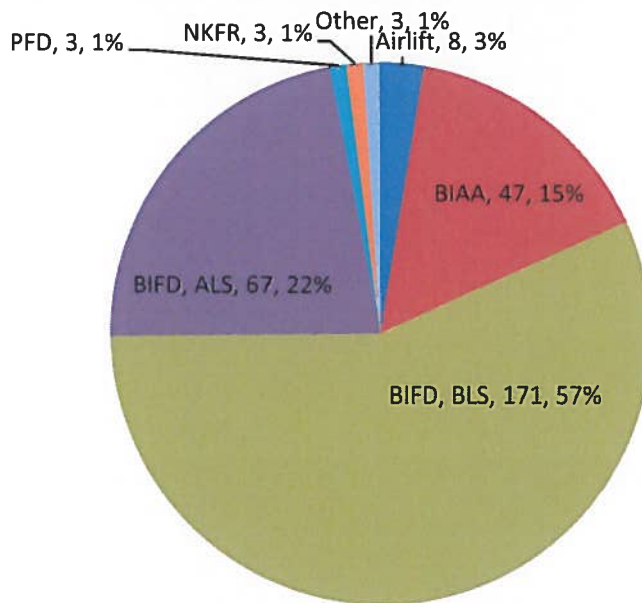
Call for Service by Type – 1st Qtr 2018

Fires	15	1.82%
Overpressure rupture, explosion, overheating - no fire	4	0.48%
Rescue & Emergency Medical Service	525	63.64%
Hazardous Condition (No Fire)	41	4.97%
Service Call	93	11.27%
Good Intent Call	89	10.79%
False Alarm & False Call	55	6.67%
Severe Weather & Natural Disaster	3	0.36%

BLS vs. ALS - 1st Qtr 2018

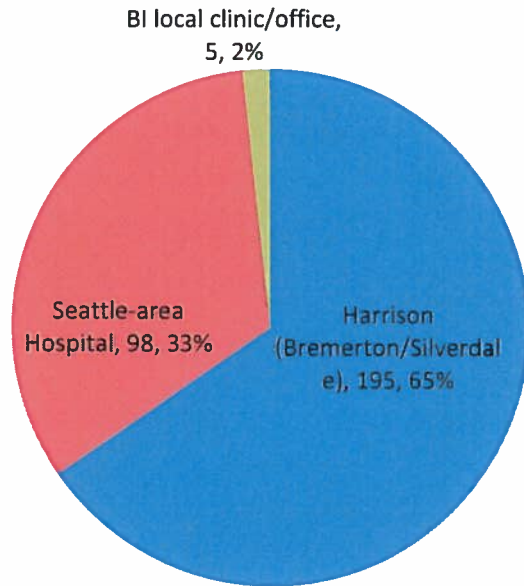


Agency Transporting to Final Destination - 1st Qtr 2018

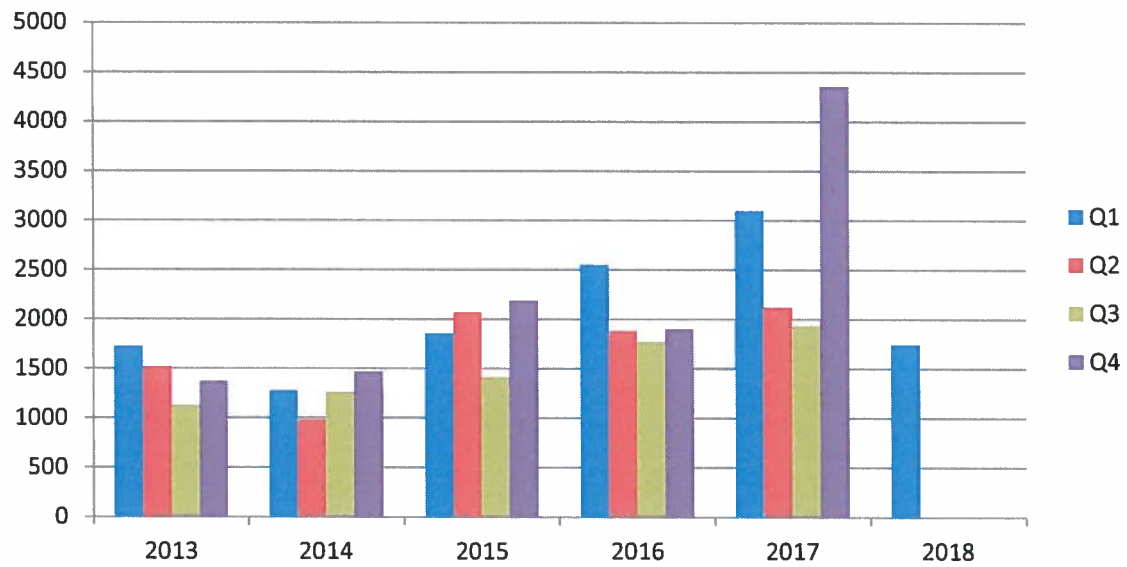


- BIFD began BLS transports on January 25th, 2018.

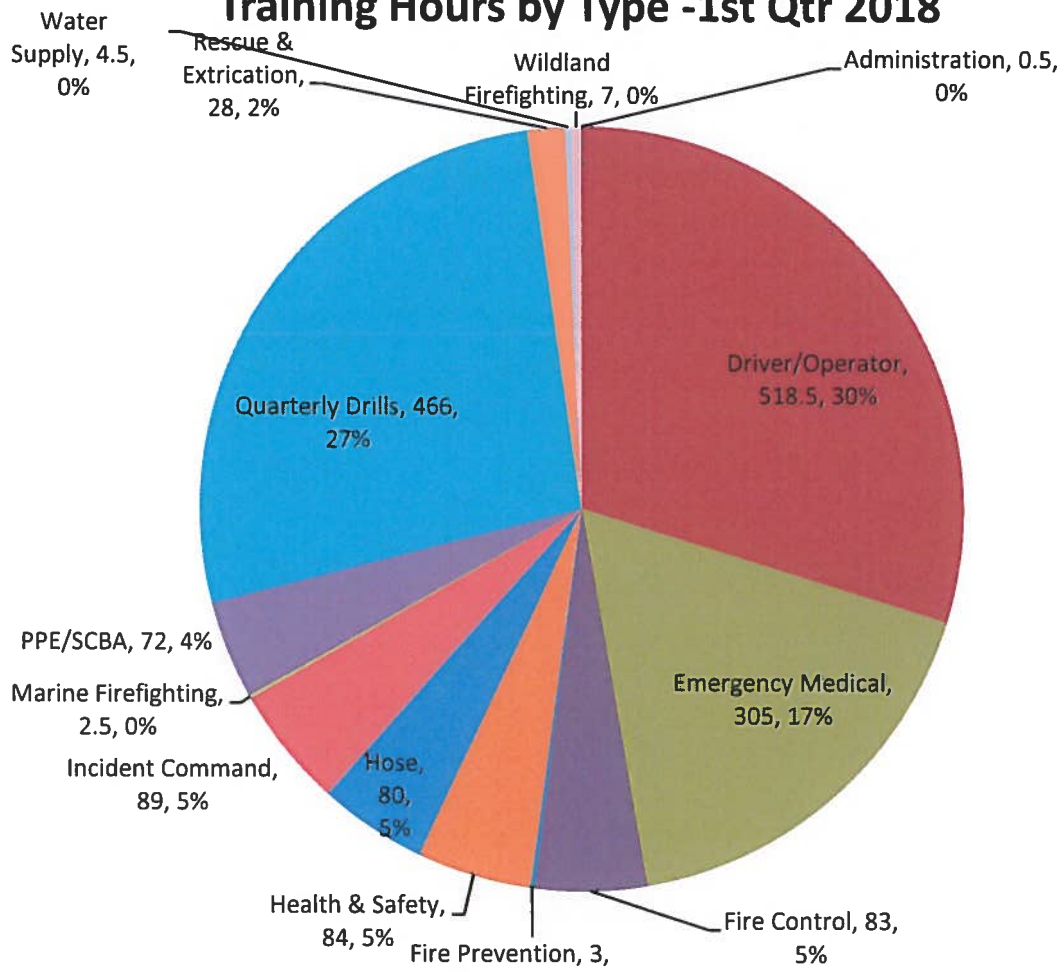
EMS Transport Final Destination - 1st Qtr 2018



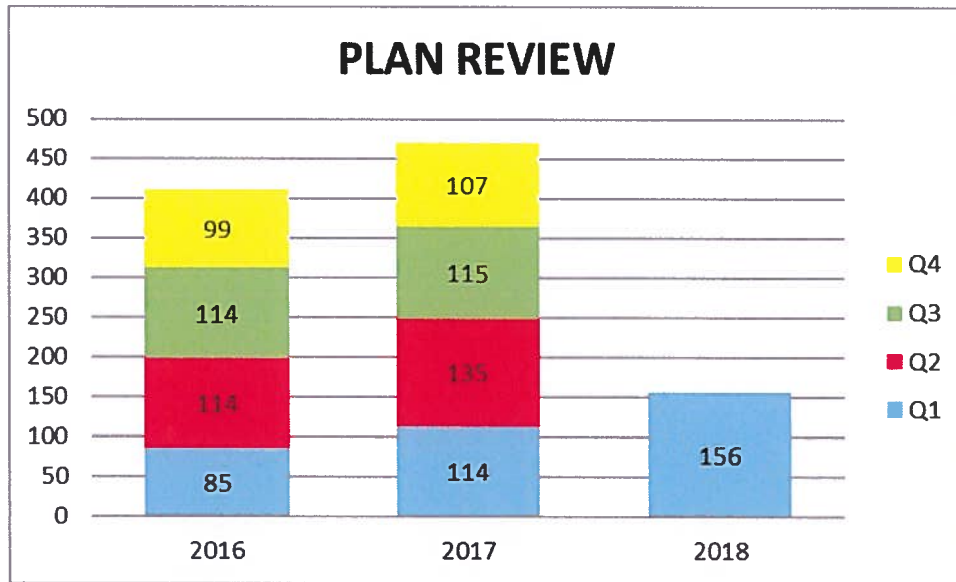
Total Training Hours by Quarter



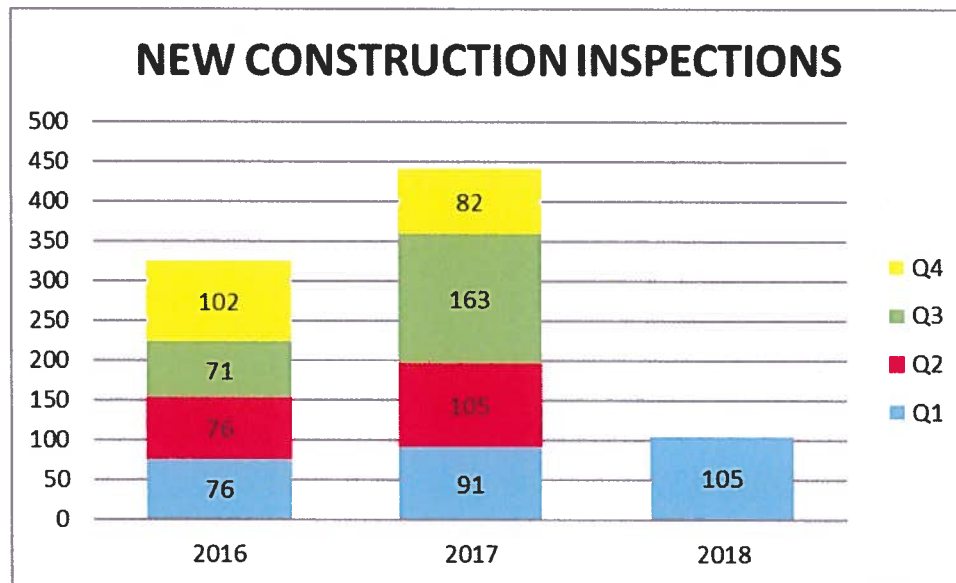
Training Hours by Type -1st Qtr 2018



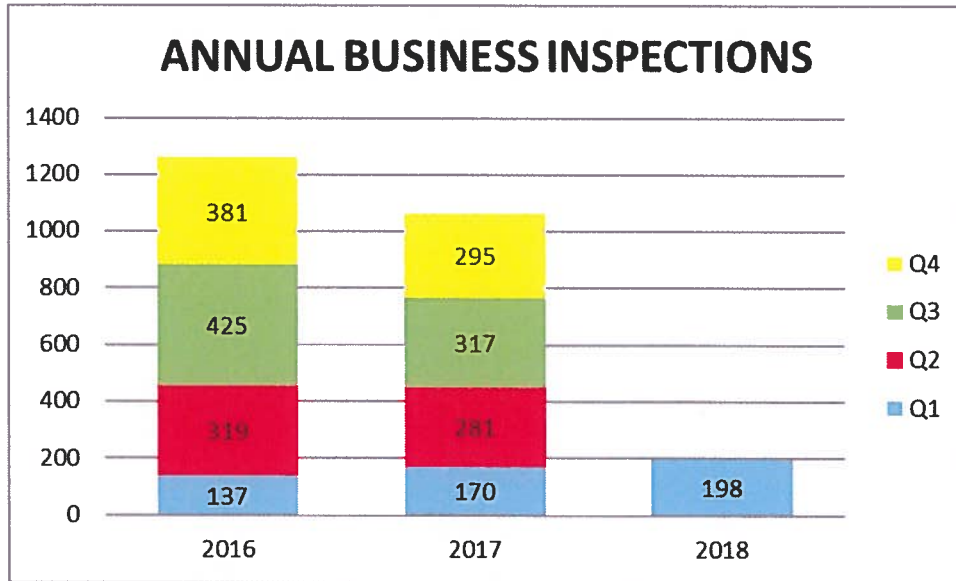
COMMUNITY RISK REDUCTION



- Plan Reviews up 37% over Q1 2017.



- New Construction Inspections up 15% over Q1 2017.

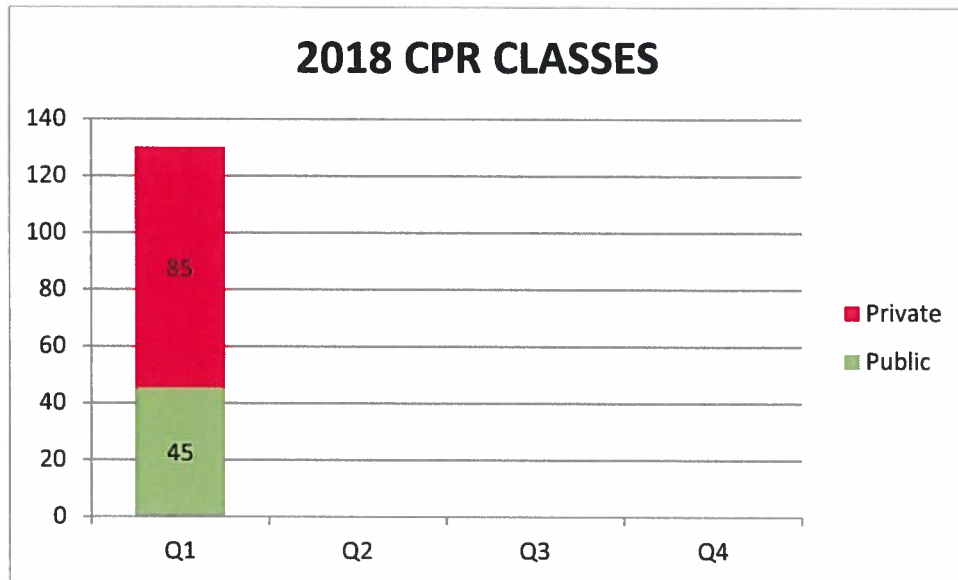


2018 Q1 Business Inspections included:

- 40 Routine Fire Inspections
- 31 Re-inspections
- 114 Confidence Test Reports Reviewed
- 13 Special Inspections

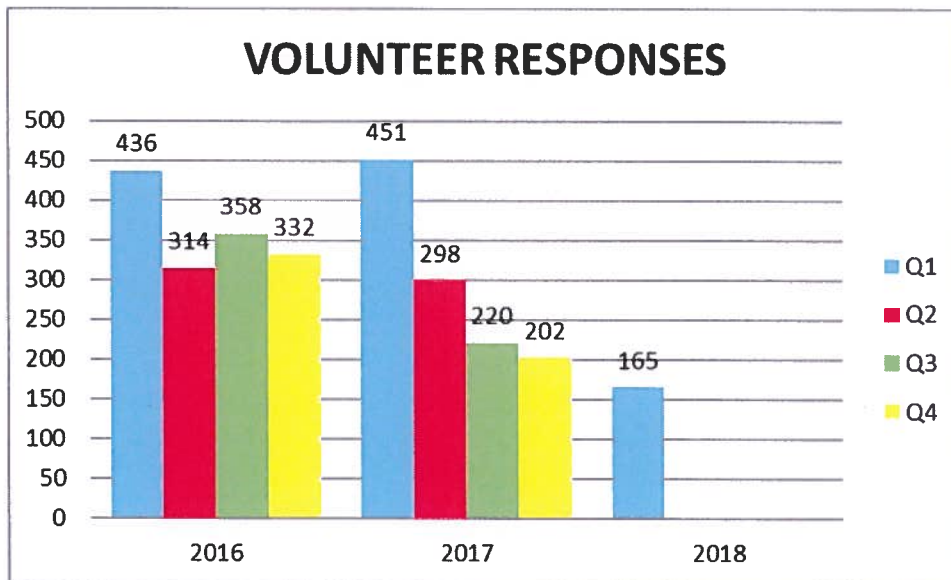
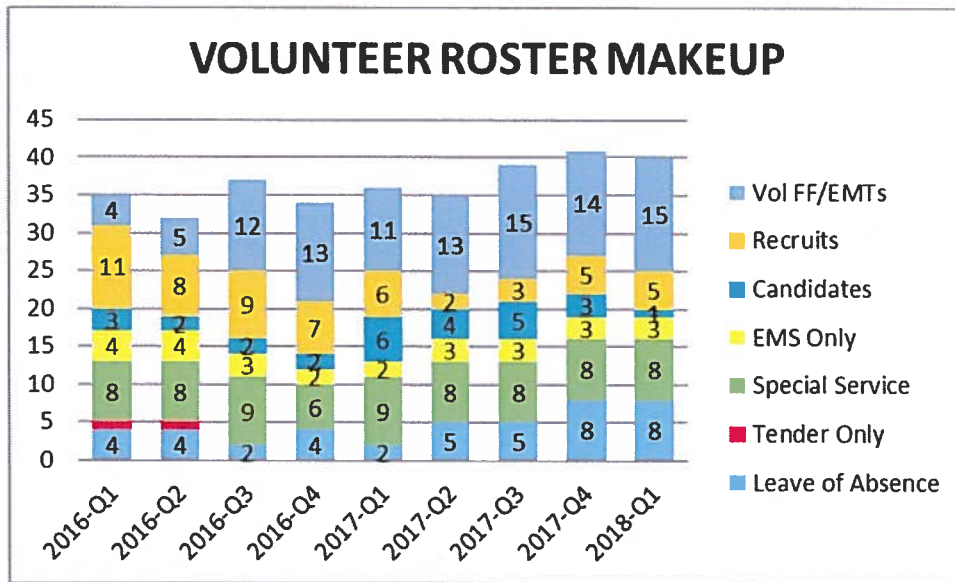
	Active Shooter/Mass Casualty Incident Classes:		Map Your Neighborhood		Public Education Events	
	2017	2018	2017	2018	2017	2018
Q1	1	14	5	31	2	23
Q2	6		21		2	
Q3	1		19		12	
Q4	15		42		4	
YTD Total:	23	13	87	32	20	21

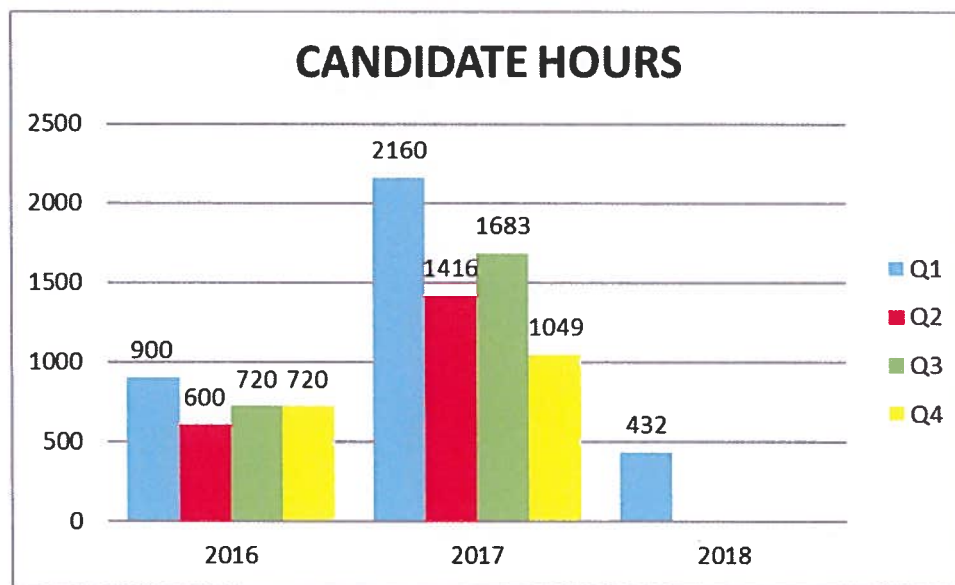
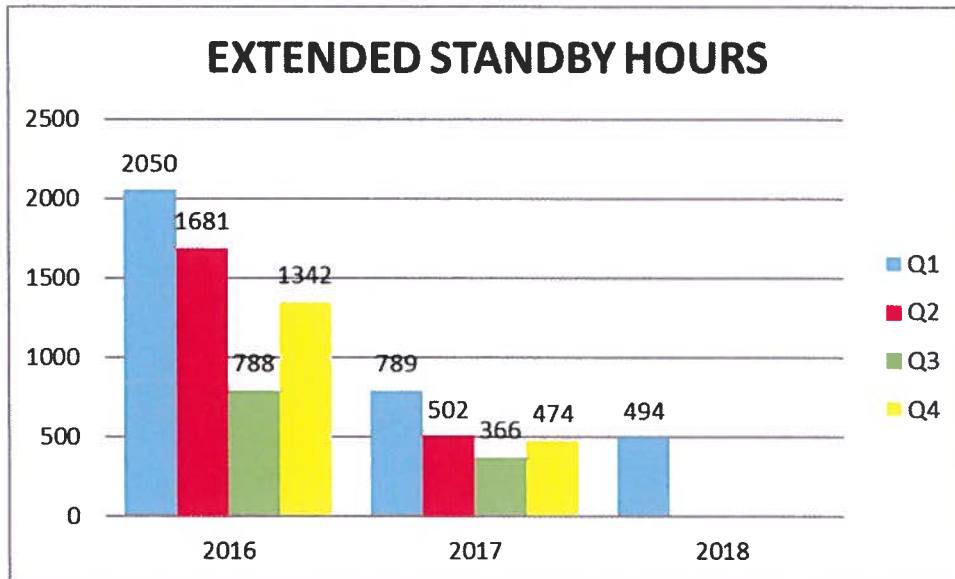
- Public Education Events include fire extinguisher classes, “Until Help Arrives”, and numerous school events.



- The private classes note above were provided to approximately 60 7th and 8th graders and 25 BIPD Cadets.

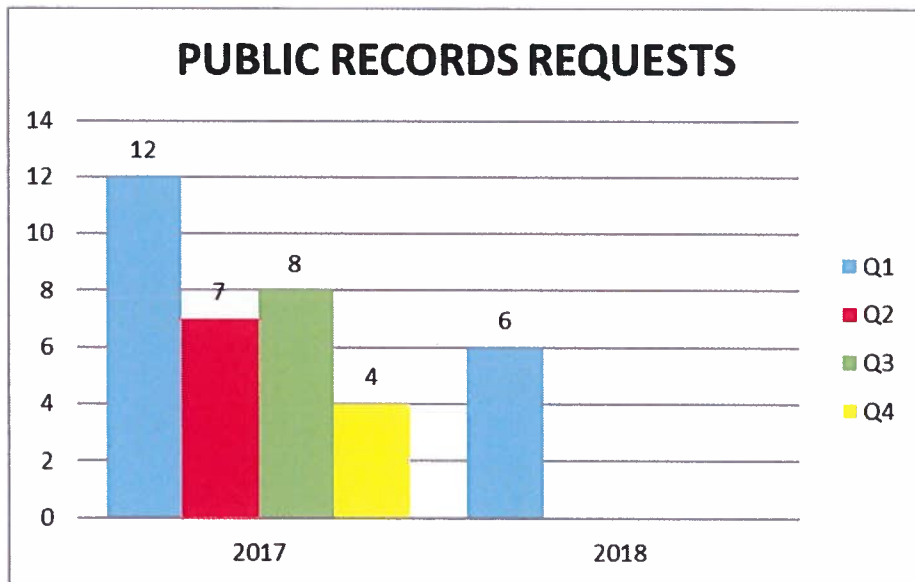
VOLUNTEER PARTICIPATION



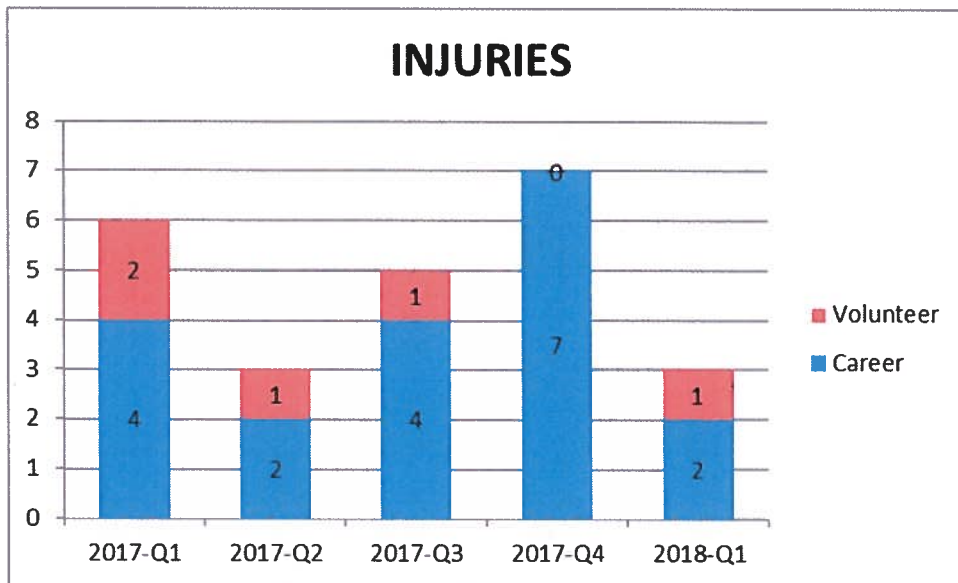


- Three BIFD Candidates have been hired by other agencies since the beginning of 2017-Q4

ADMINISTRATIVE DATA

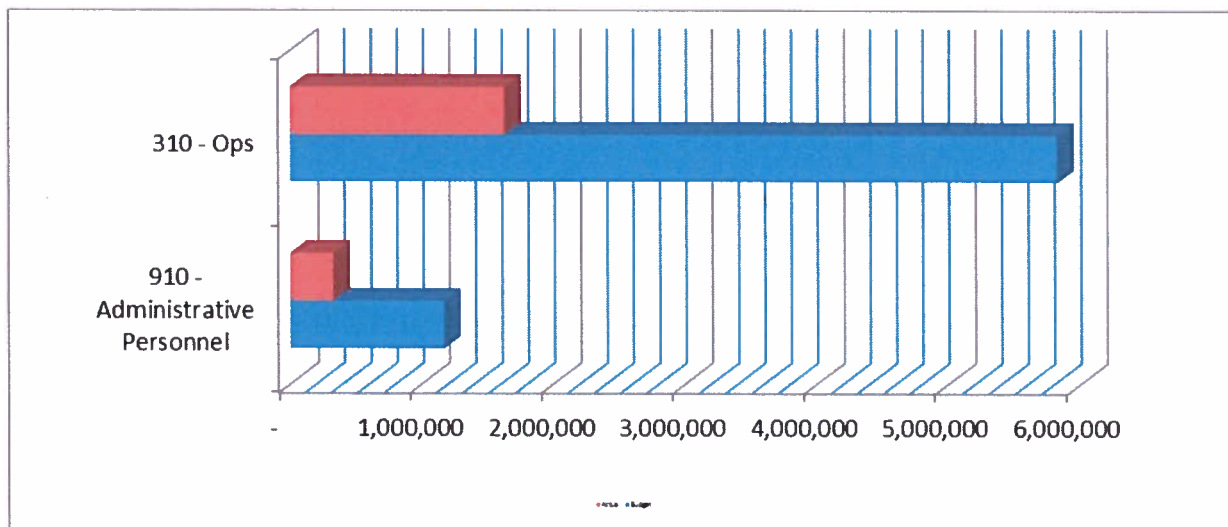
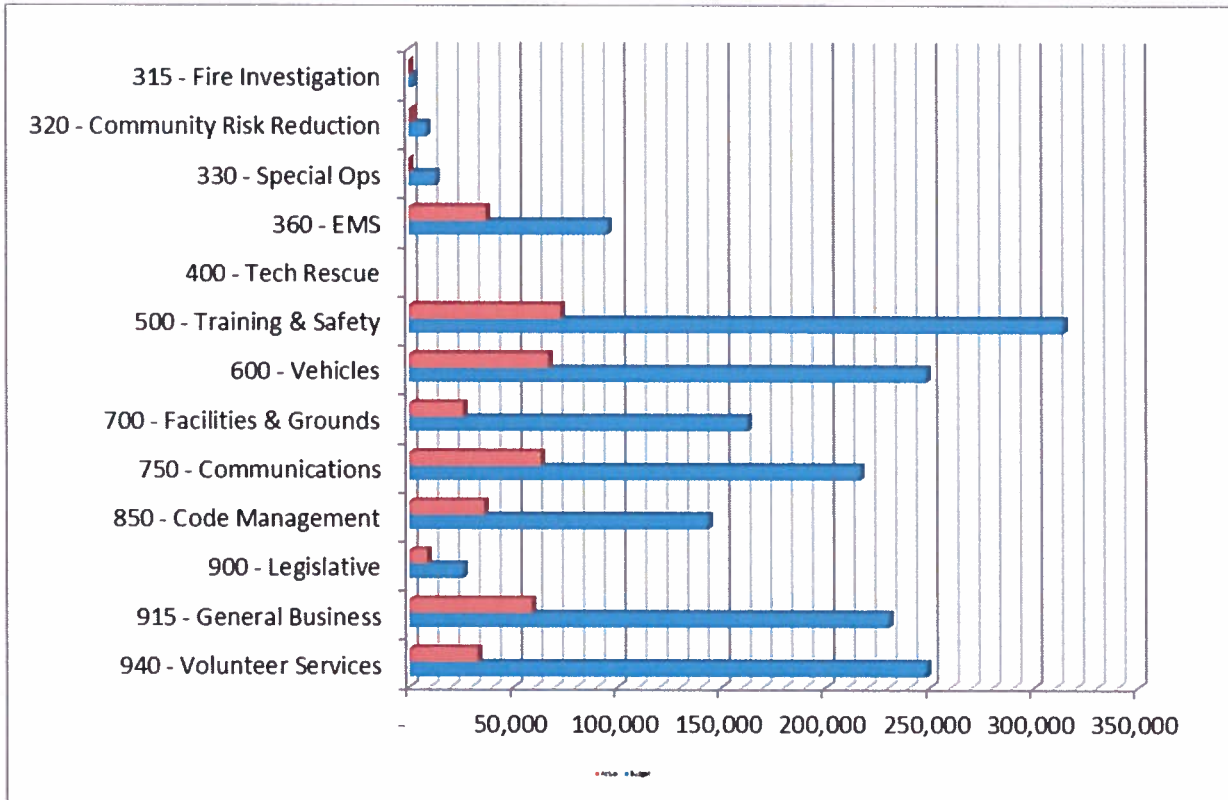


- The public records requests were completed in approximately 10-15 minutes each.



- Of the 3 injuries in 2018-Q1, 1 resulted in doctor visits while 0 resulted in a time loss claim.

1st Quarter 2018 BUDGET vs. ACTUALS



2018 Q1 FINANCIALS				
	Budget	Actual	% of Budget	
315 - Fire Investigation	1,900	140	7%	
320 - Community Risk Reductio	8,500	1,306	15%	
330 - Special Ops	13,000	240	2%	
360 - EMS	95,500	37,312	39%	
400 - Tech Rescue				
500 - Training & Safety	314,506	73,142	23%	
600 - Vehicles	248,814	67,125	27%	
700 - Facilities & Grounds	162,600	26,219	16%	
750 - Communications	216,816	63,344	29%	
850 - Code Management	143,876	36,248	25%	
900 - Legislative	26,015	8,734	34%	
915 - General Business	230,500	58,923	26%	
940 - Volunteer Services	248,783	32,950	13%	
	Budget	Actual		
310 - Ops	5,838,755	1,635,325	28% *	
910 - Administrative Personnel	1,175,226	330,611	28%	
*310-Ops Personnel	5,675,005	1,602,254	28%	
*310-Ops Other	163,750	33,071	20%	
TOTAL 2016				
OPERATING BUDGET:	8,724,791	2,371,619	27%	
<i>Balance:</i>		6,353,172		
TOTAL 2016 Revenue	9,595,583	997,717	10%	
<i>Balance:</i>		8,597,866		

First Quarter of each year includes significant upfront, onetime costs for personnel benefits and annual dues.

- 360 – EMS: Annual KC EMS dues \$20,975*
- 750 – Communications: Annual license renewals such as ERS \$12,795*
- 900 – Legislative: WFCA, KCFCA annual dues \$6,271*

310, 600, 910 – Annual funding of personnel benefits including HRA & FSA