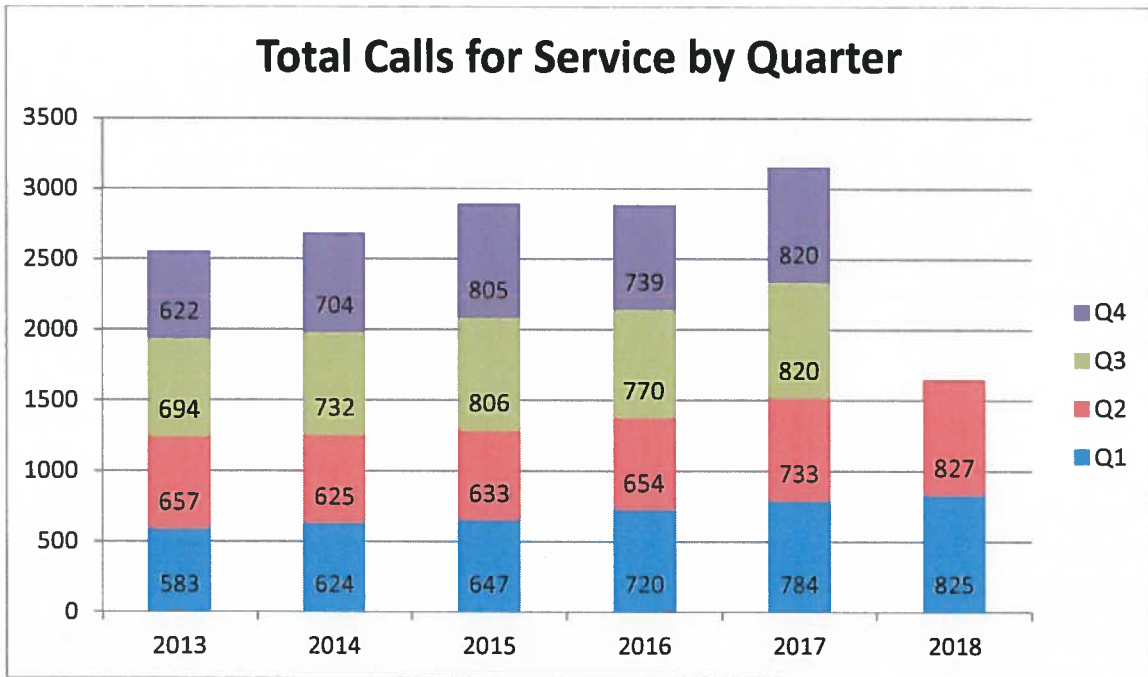


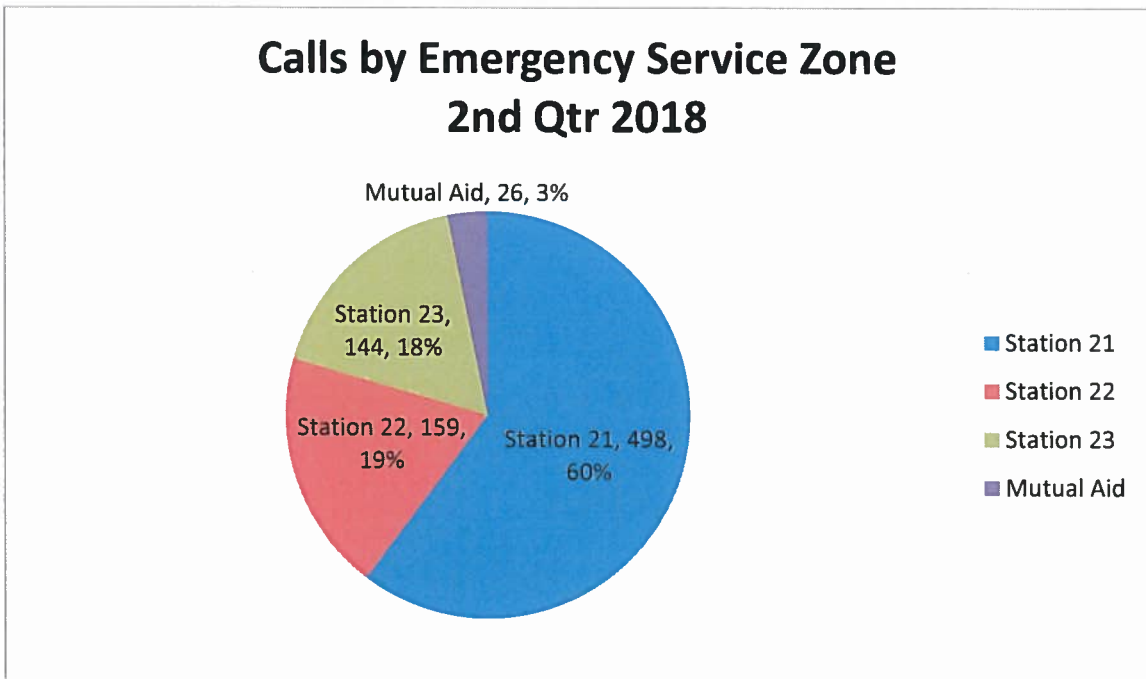


2018 2nd Quarter Report

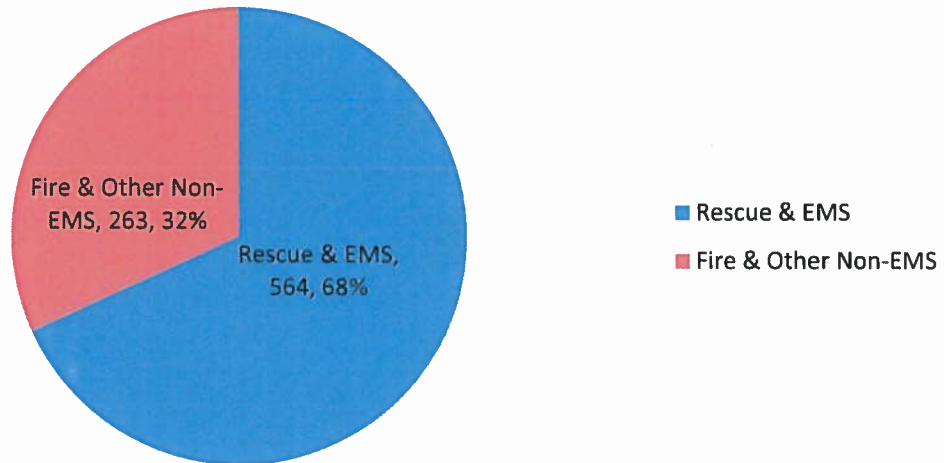
OPERATIONS



- Q2 2018 call volume (827) is the highest of the last five years.



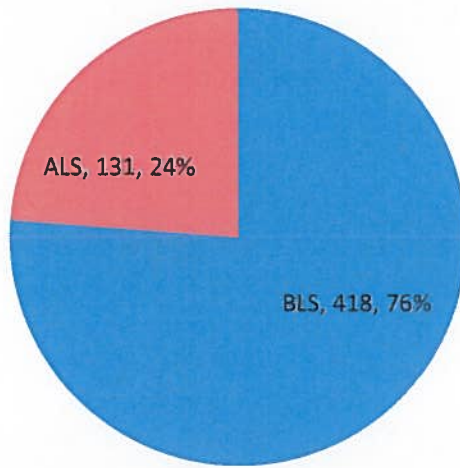
EMS vs. Fire/Other Call Types - 2nd Qtr 2018



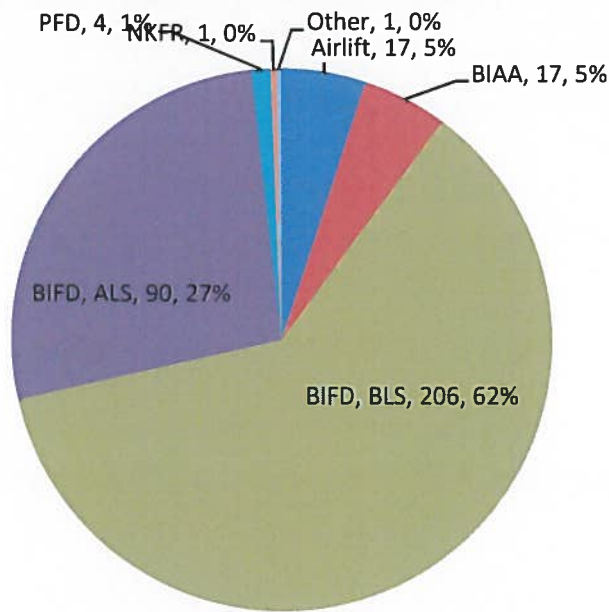
Call for Service by Type – 2nd Qtr 2018

Fires	7	0.85%
Overpressure rupture, explosion, overhear - no fire	5	0.60%
Rescue & Emergency Medical Service	564	68.20%
Hazardous Condition (No Fire)	24	2.90%
Service Call	93	11.25%
Good Intent Call	66	7.98%
False Alarm & False Call	64	7.74%
Special Incident Type	4	0.48%

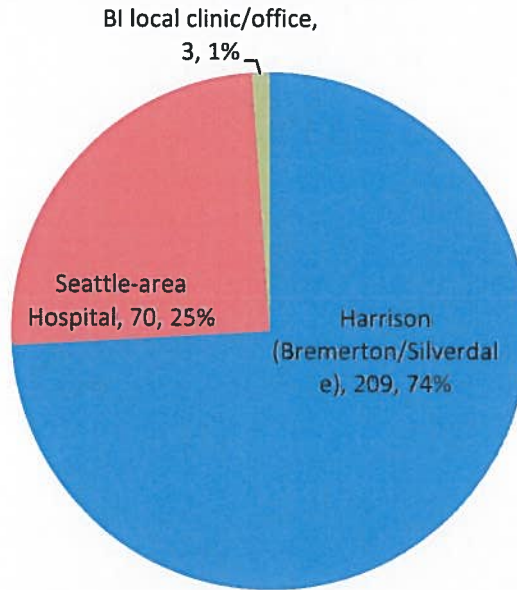
BLS vs. ALS - 2nd Qtr 2018



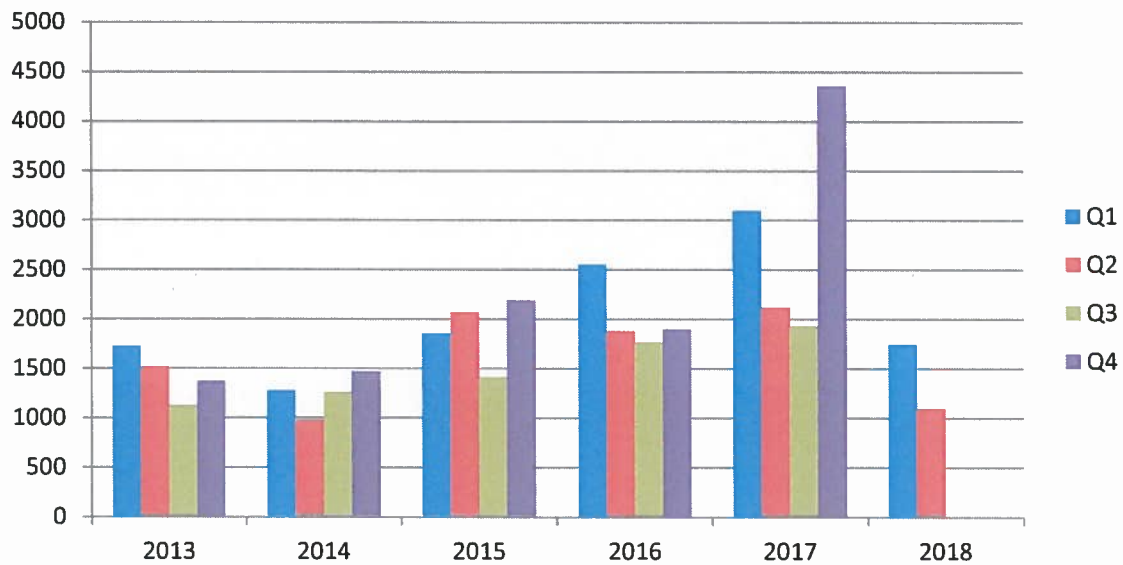
Agency Transporting to Final Destination - 2nd Qtr 2018

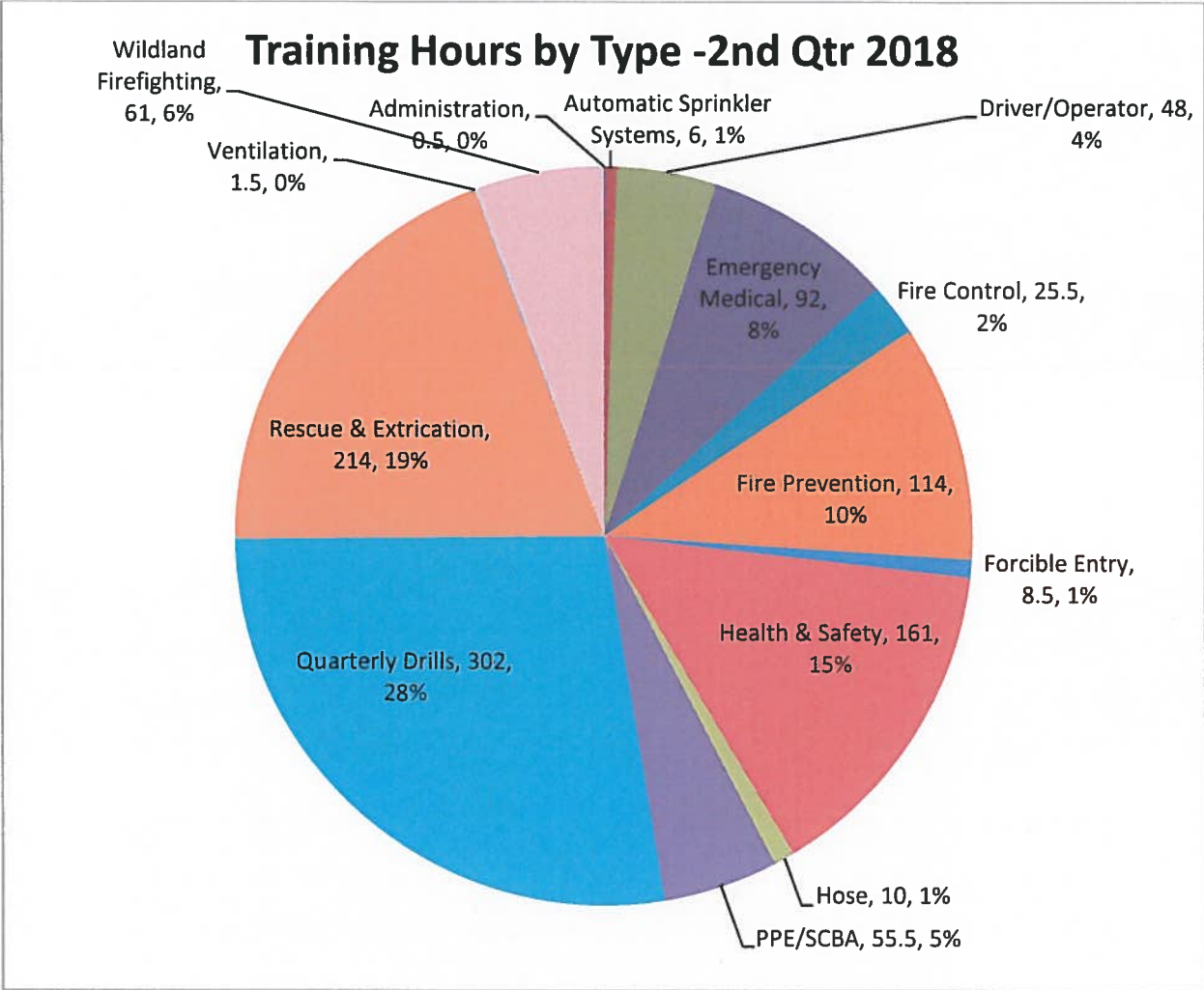


EMS Transport Final Destination - 2nd Qtr 2018



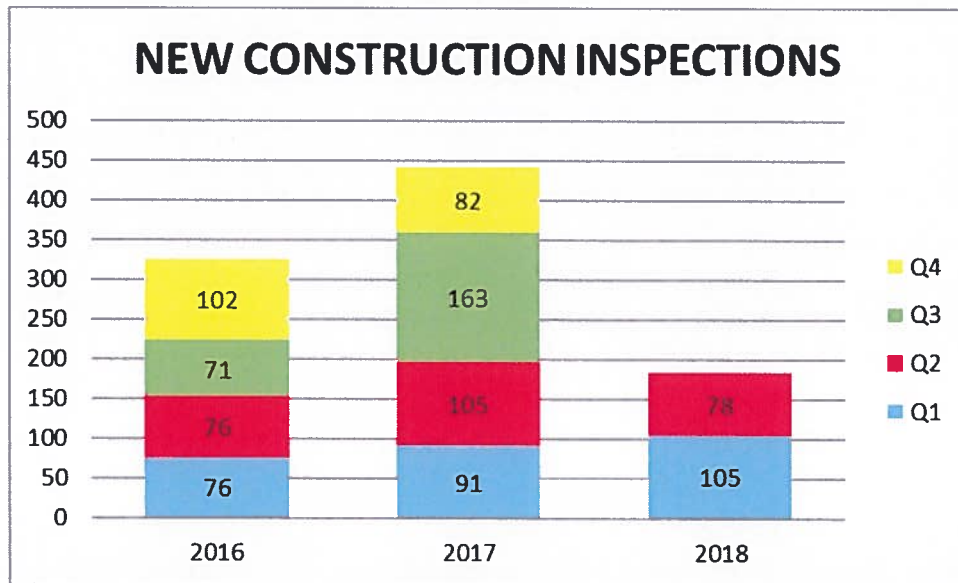
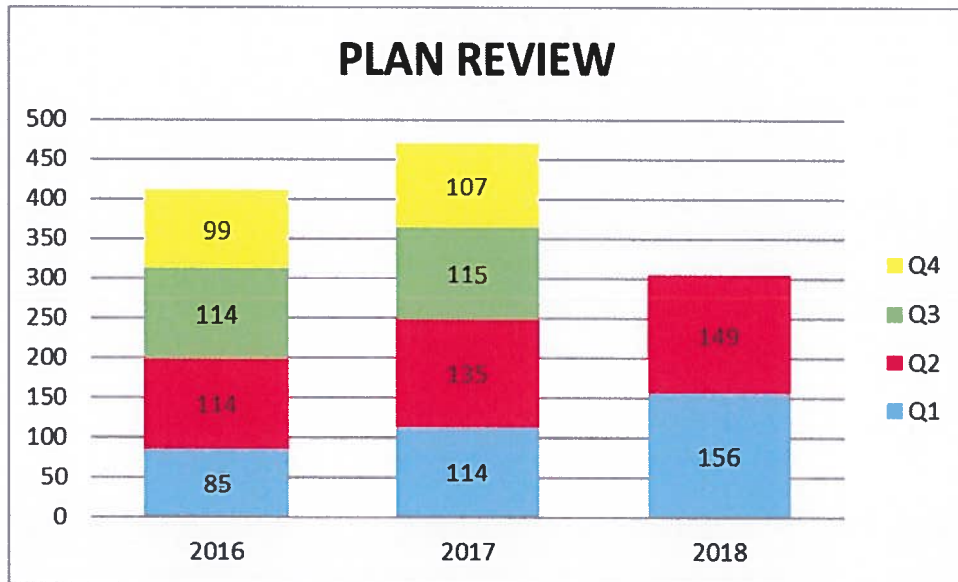
Total Training Hours by Quarter

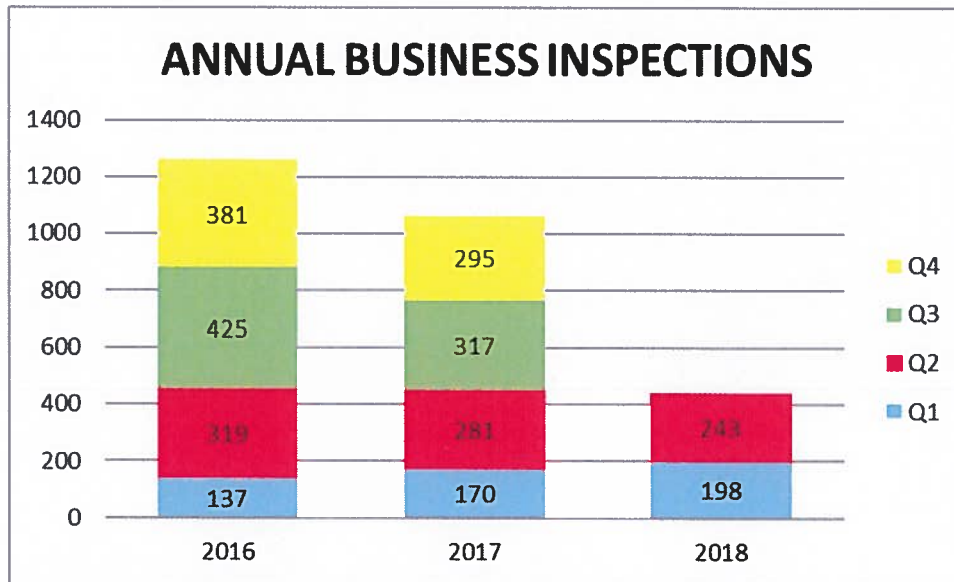




- Training Hours Less than Normal due to Station Move and Stand-Up

COMMUNITY RISK REDUCTION





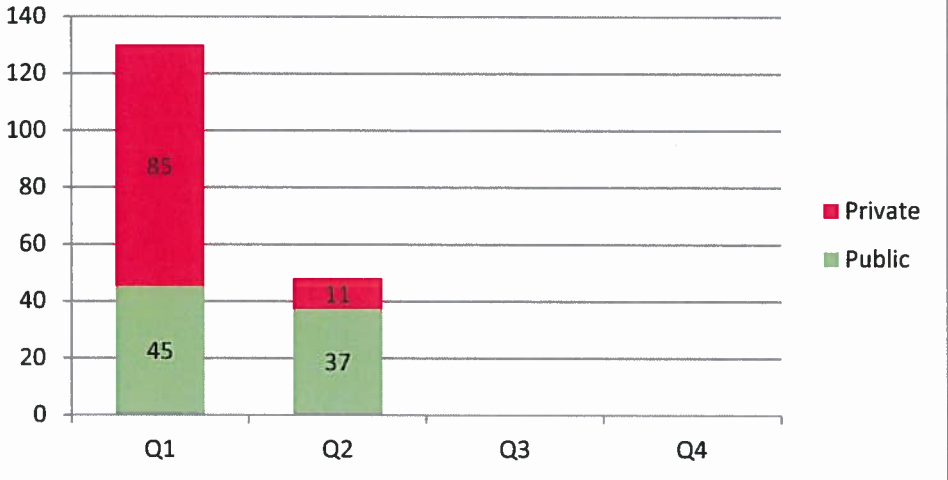
2018 Q2 Business Inspections included:

- 104 Routine Fire Inspections
- 60 Re-inspections
- 74 Confidence Test Reports Reviewed
- 5 Special Inspections

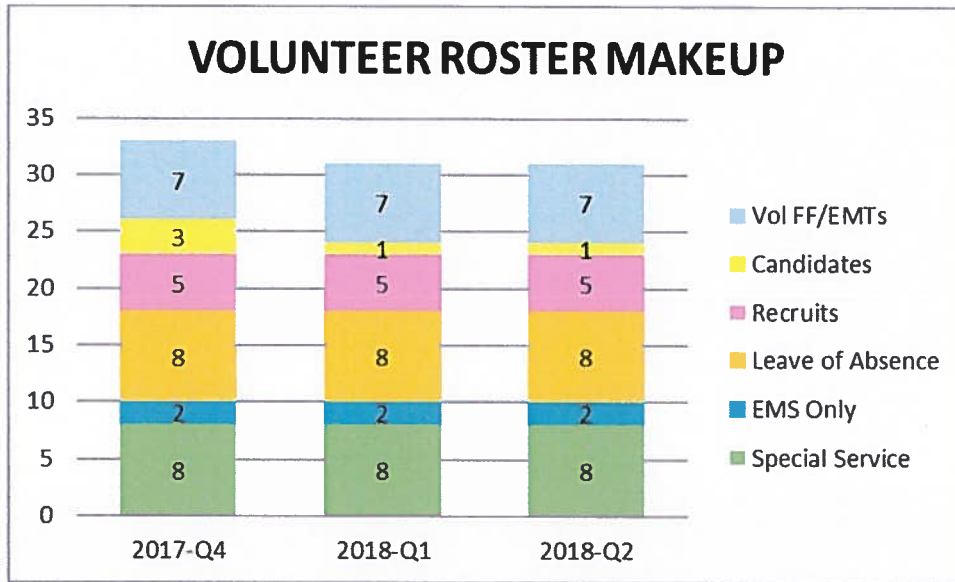
	Active Shooter/Mass Casualty Incident Classes:		Map Your Neighborhood		Public Education Events	
	2017	2018	2017	2018	2017	2018
Q1	1	14	5	31	2	23
Q2	6	2	21	22	2	22
Q3	1		19		12	
Q4	15		42		4	
YTD Total:	23	16	87	53	20	45

- Public Education Events include fire extinguisher classes, “Until Help Arrives”, and numerous school events.

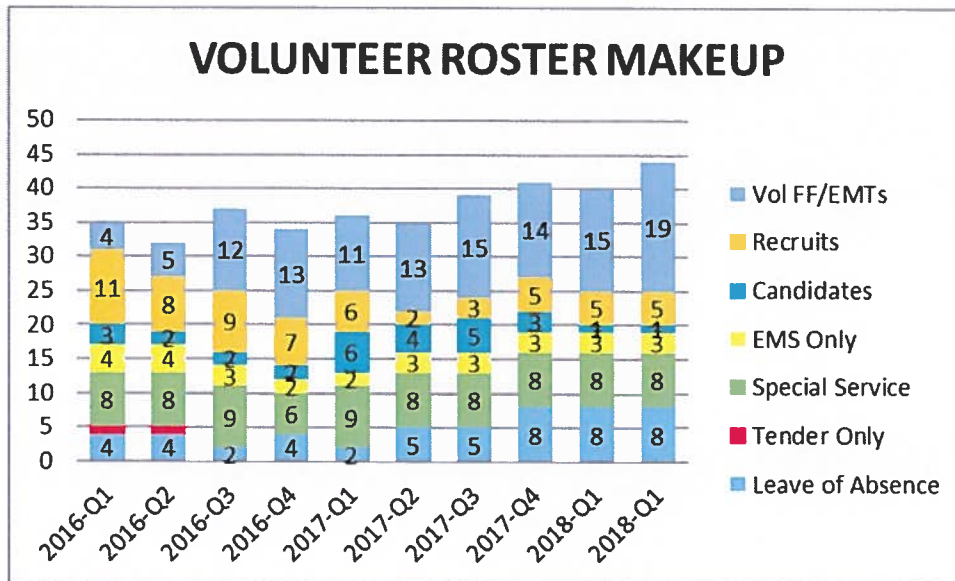
2018 CPR CLASSES



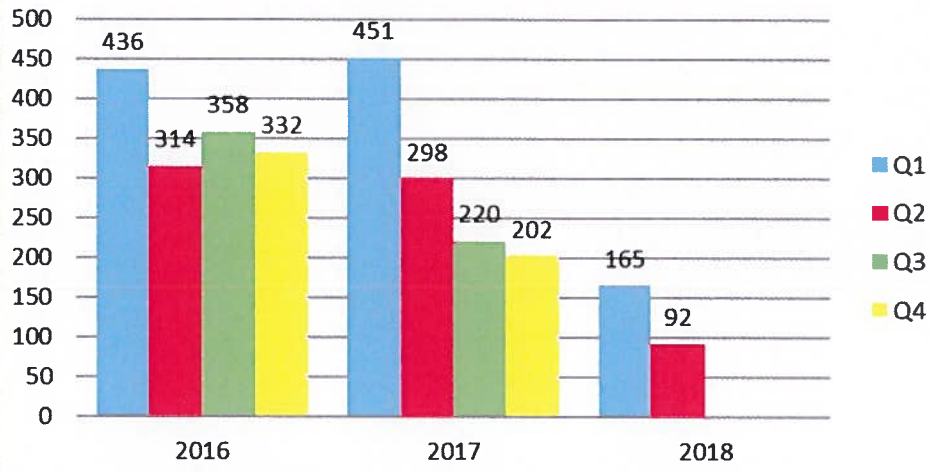
VOLUNTEER PARTICIPATION



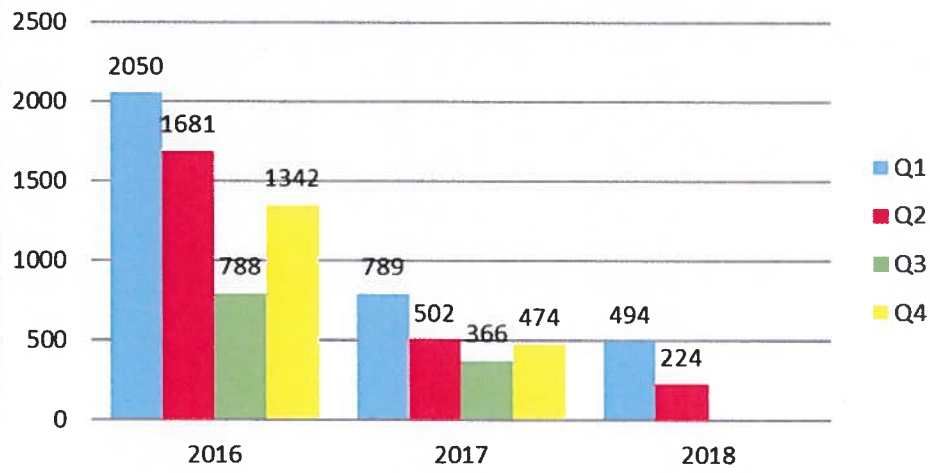
- 2018 – Q2: 23 total volunteer responders. (This chart replaces the chart below moving forward)



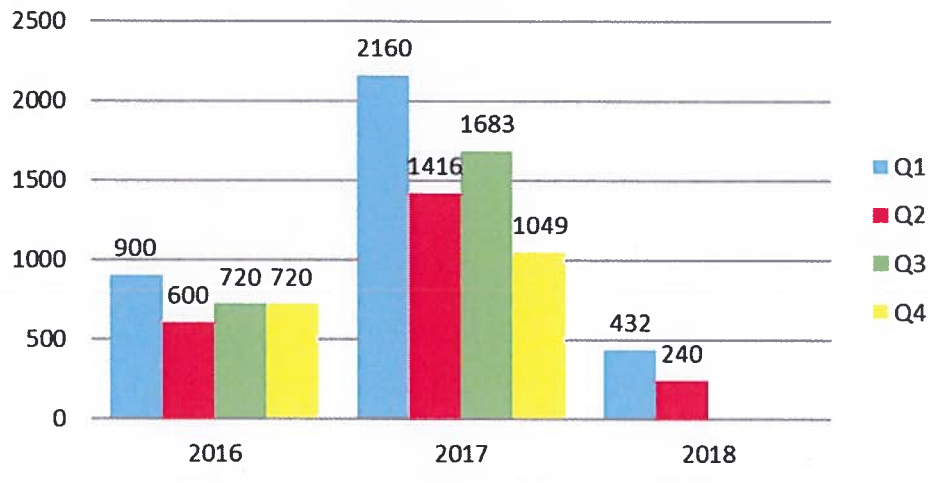
VOLUNTEER RESPONSES



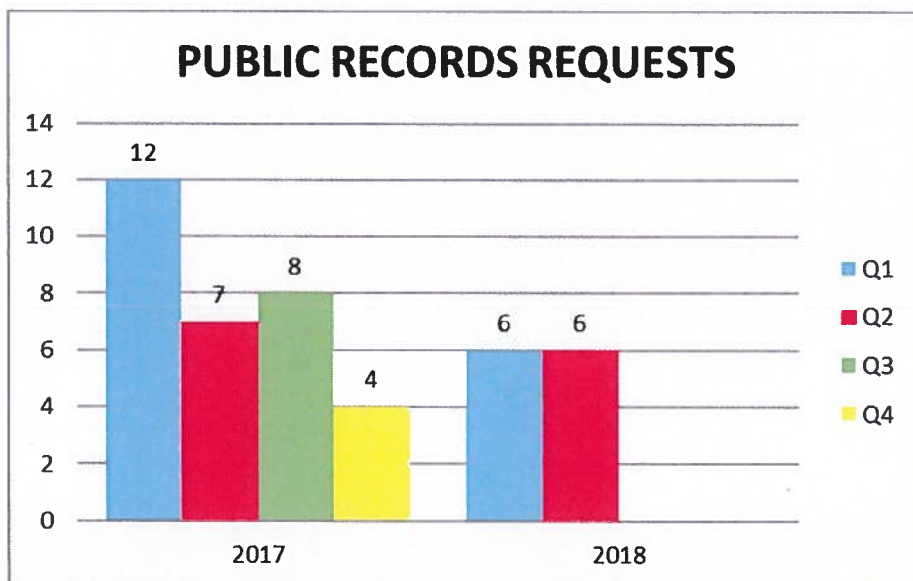
EXTENDED STANDBY HOURS



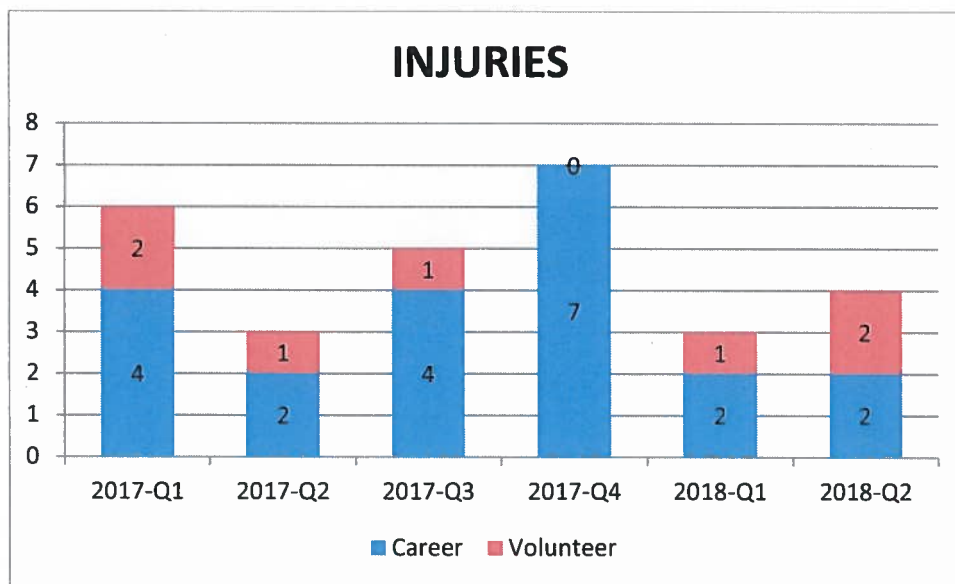
CANDIDATE HOURS



ADMINISTRATIVE DATA

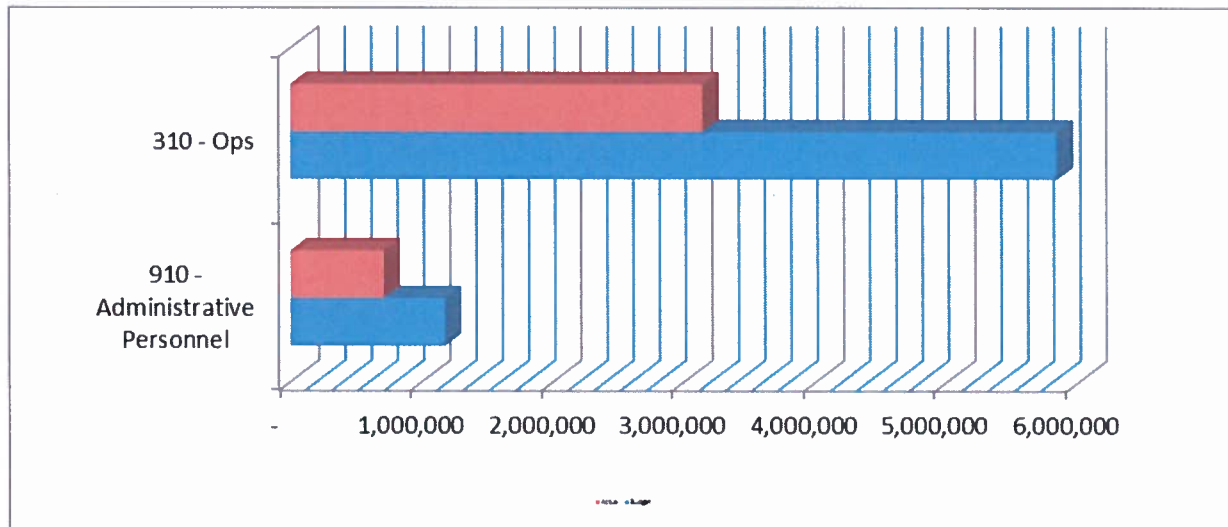


- The public records requests were completed in approximately 10-15 minutes each.



- Of the 4 injuries in 2018-Q2, 3 resulted in doctor visits while 2 resulted in time loss claims.

2nd Quarter 2018 BUDGET vs. ACTUALS



2018 Q2 FINANCIALS				
	Budget	Actual	% of Budget	
315 - Fire Investigation	1,900	1,009	53%	
320 - Community Risk Reductio	8,500	1,462	17%	
330 - Special Ops	13,000	5,812	45%	
360 - EMS	95,500	52,225	55%	
500 - Training & Safety	314,506	135,279	43%	
600 - Vehicles	248,814	140,272	56%	
700 - Facilities & Grounds	162,600	73,643	45%	
750 - Communications	216,816	125,647	58%	
850 - Code Management	143,876	69,774	48%	
900 - Legislative	26,015	11,683	45%	
915 - General Business	230,500	110,801	48%	
940 - Volunteer Services	248,783	60,702	24%	
	Budget	Actual		
310 - Ops	5,838,755	3,144,233	54% *	
910 - Administrative Personnel	1,175,226	709,208	60%	
*310-Ops Personnel	5,675,005	3,067,469	54%	
*310-Ops Other	163,750	76,765	47%	
TOTAL 2018				
OPERATING BUDGET:	8,724,791	4,641,750	53%	
<i>Balance:</i>		4,083,041		
TOTAL 2018 Revenue	9,595,583	5,404,189	56%	
<i>Balance:</i>		4,191,394		

360 – EMS: Annual KC EMS dues \$20,975

600 – Vehicles: Purchase of diagnostic equipment, Tender repair, increased fuel costs

750 – Communications: Annual license renewals ERS \$12,795, ESO \$12,615, O365 \$9,700

900 – Legislative: WFCA, KCFCA annual dues \$6,271

310, 600, 910 – Annual funding of personnel benefits including HRA & FSA + CBA salary + benefit adjustments.