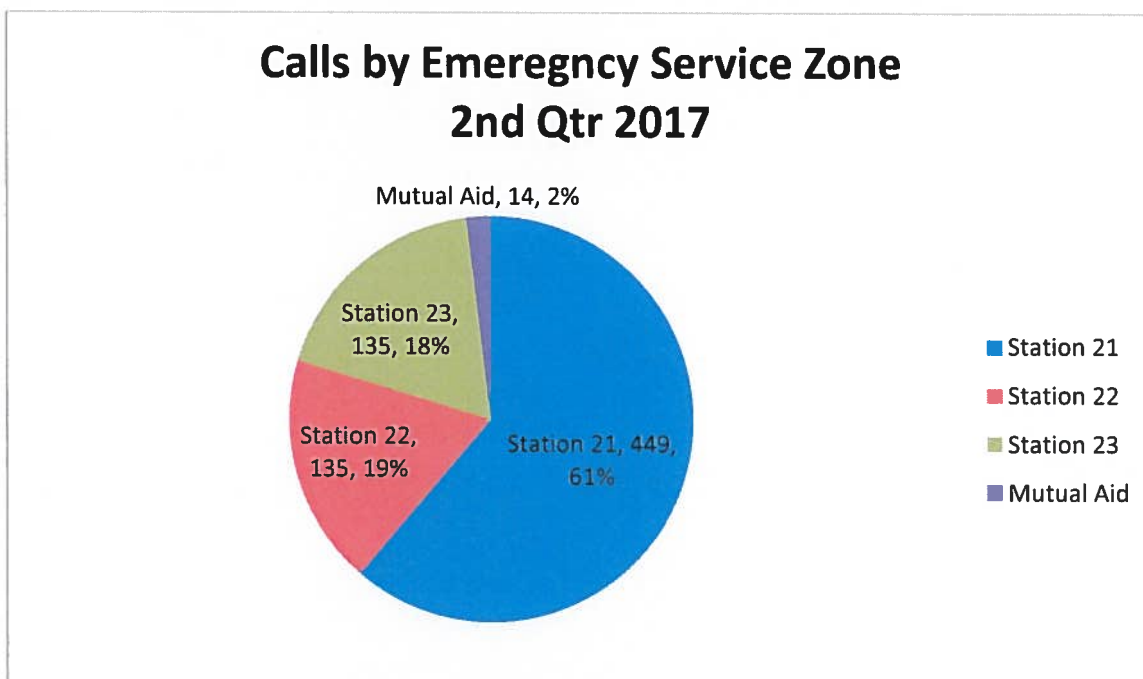
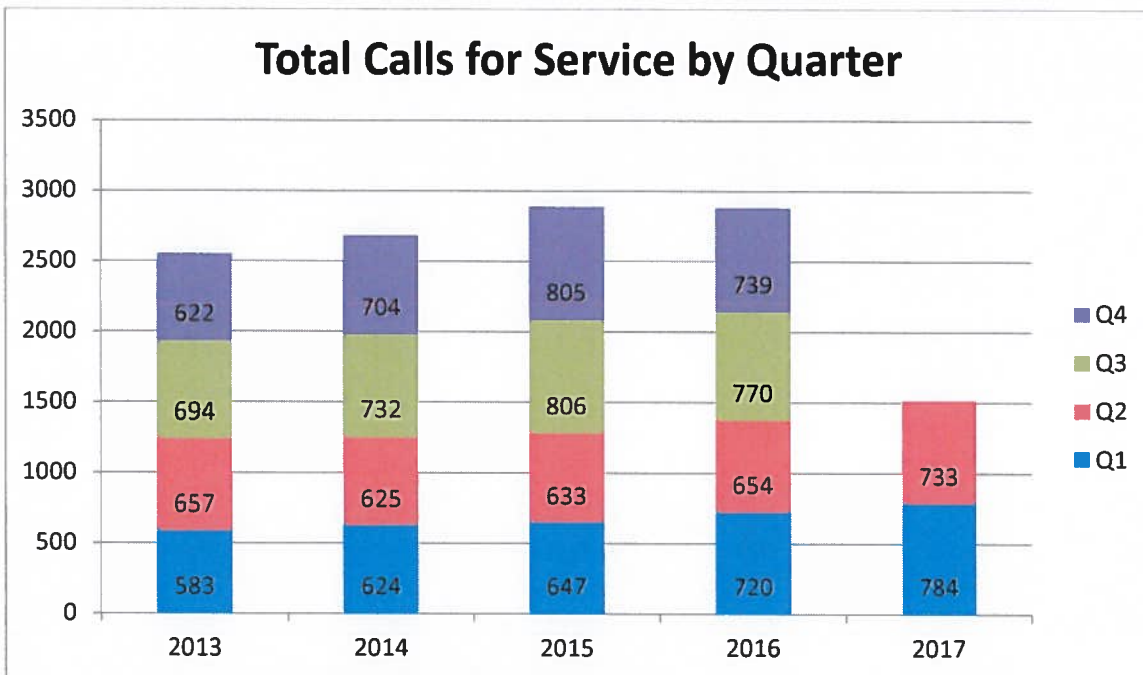


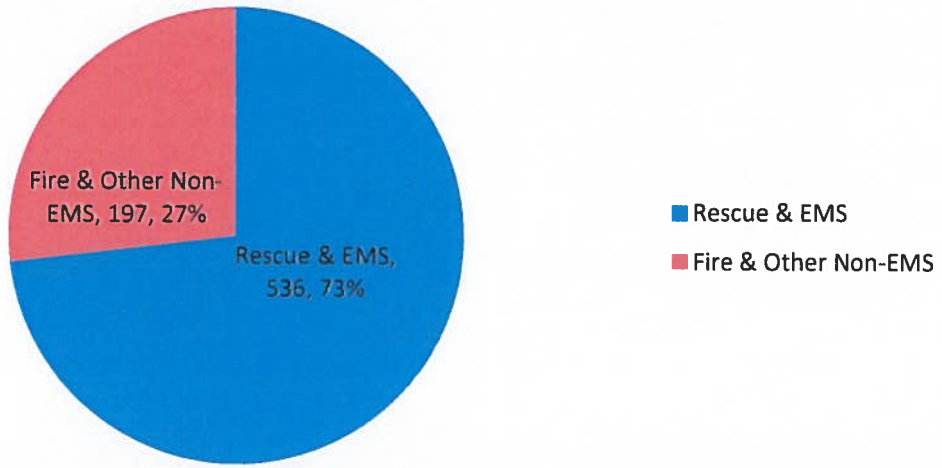


2017 2nd Quarter Reports

OPERATIONS



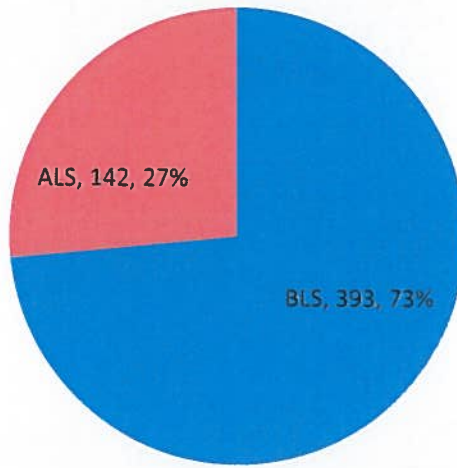
EMS vs. Fire/Other Call Types - 2nd Qtr 2017



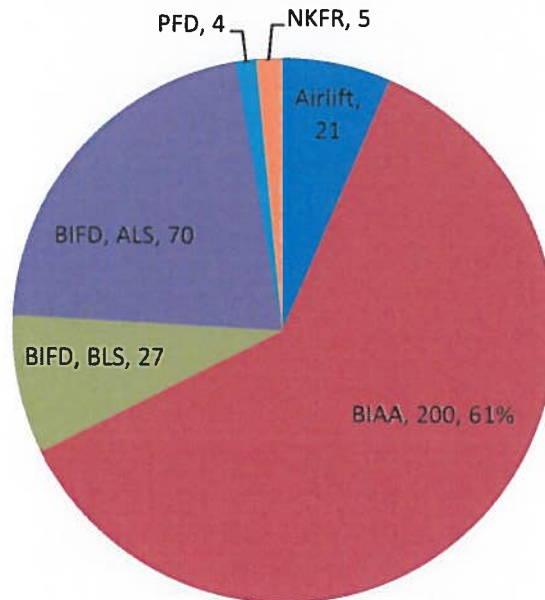
Call for Service by Type – 2nd Qtr 2017

Fires	8	1.09%
Overpressure rupture, explosion, overheating - no fire	1	0.14%
Rescue & Emergency Medical Service	536	73.12%
Hazardous Condition (No Fire)	20	2.73%
Service Call	56	7.64%
Good Intent Call	54	7.37%
False Alarm & False Call	56	7.64%
Special Incident Type	2	0.27%

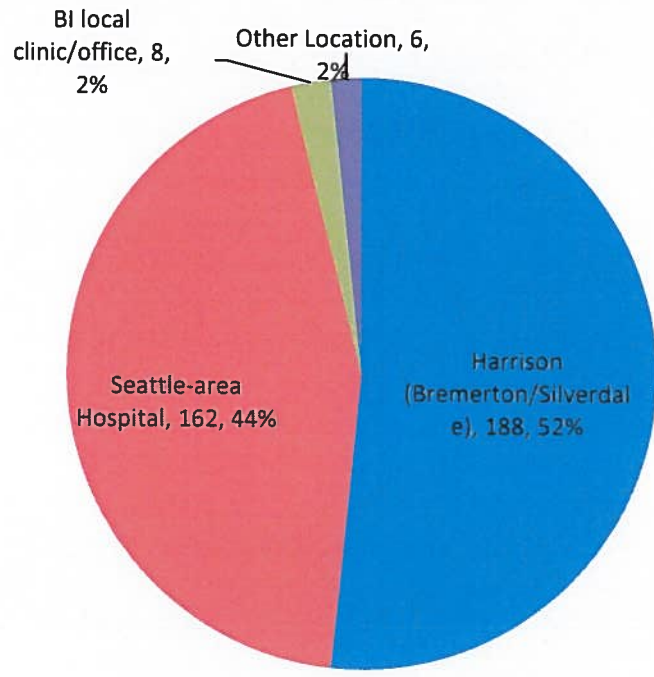
BLS vs. ALS Dispatch - 2nd Qtr 2017



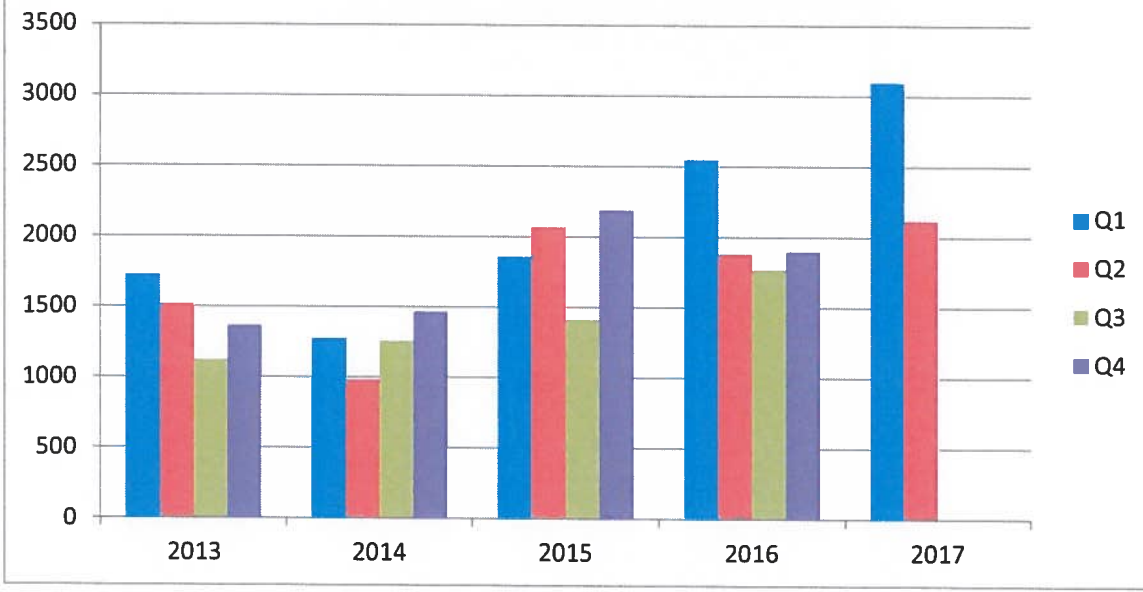
Agency Transporting to Final Destination



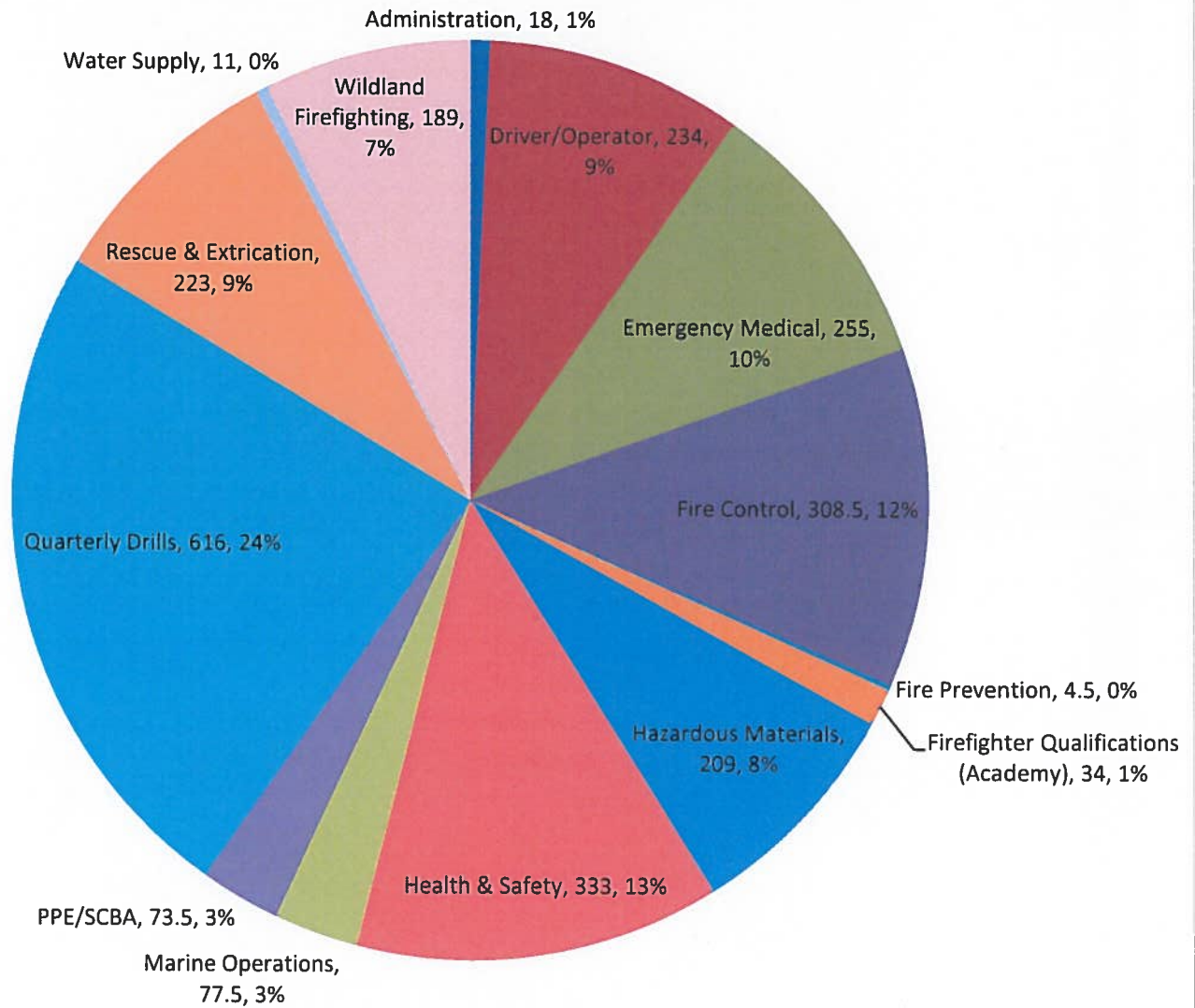
EMS Transport Final Destination - 2nd Qtr 2017



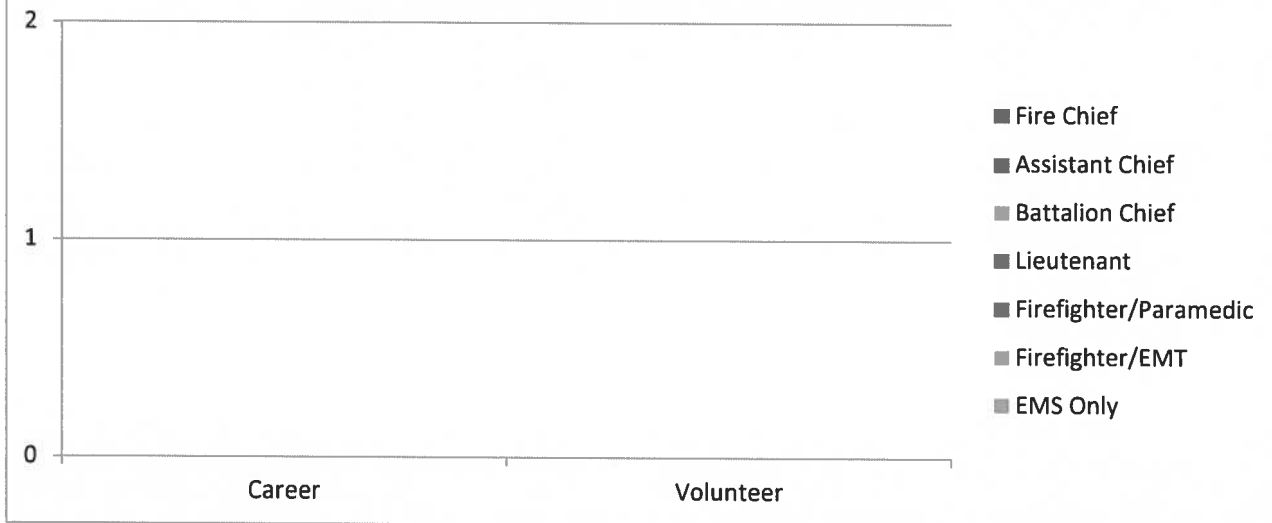
Total Training Hours by Quarter



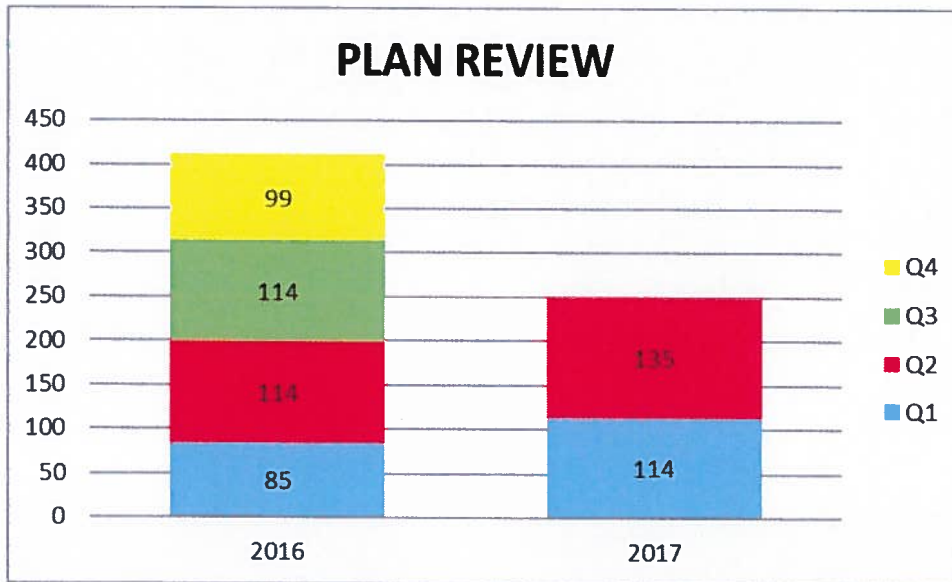
Training Hours by Type - 2nd Qtr 2017



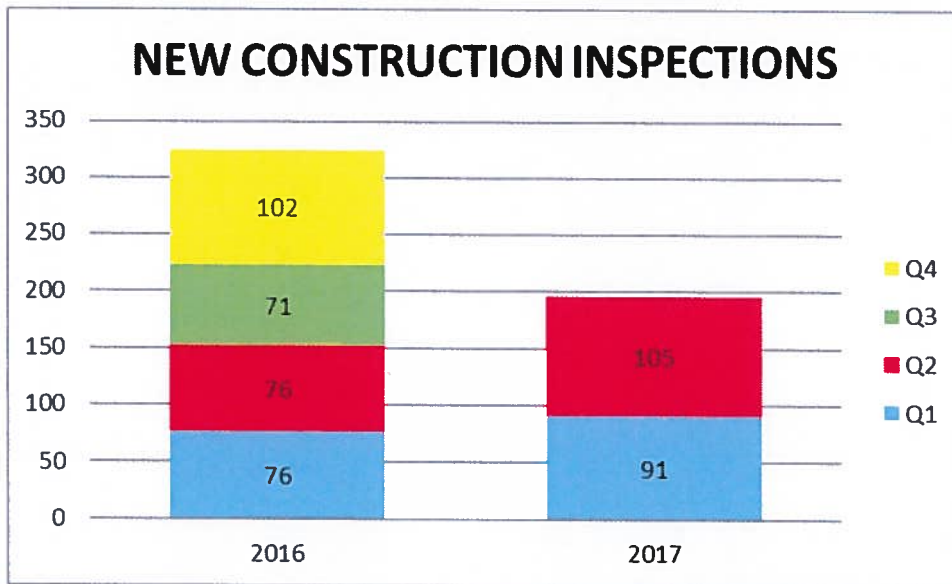
Count of Personnel NOT Meeting Minimum Quarterly Training Requirements



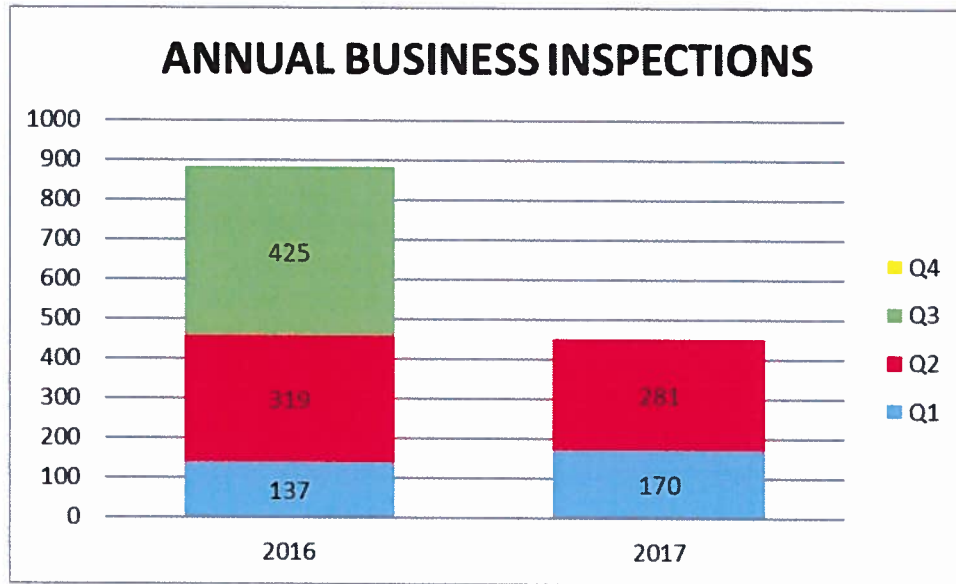
COMMUNITY RISK REDUCTION



- Year-to-Date Plan Reviews are 25% higher than same period 2016.

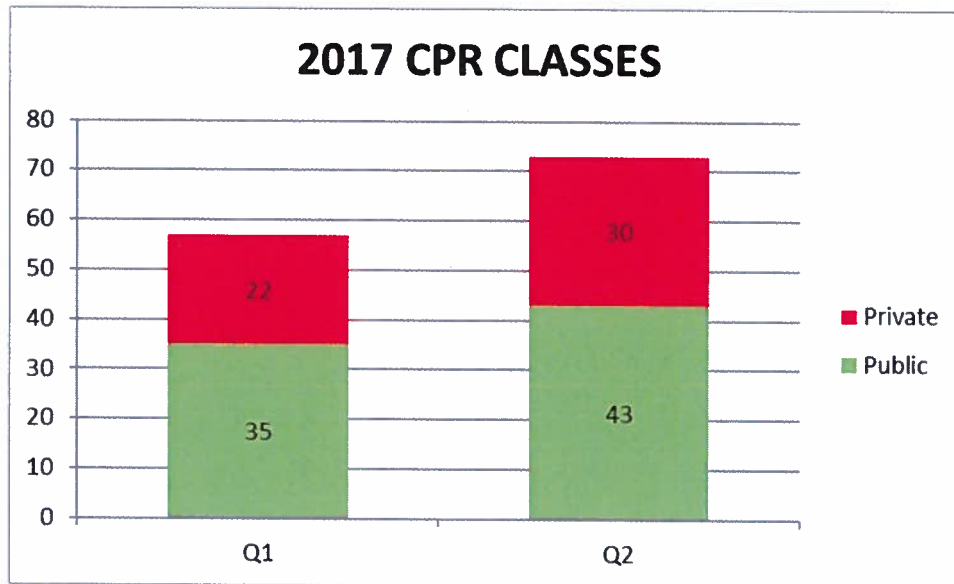


- Year-to-Date New Construction Inspections are 29% higher than same period 2016.



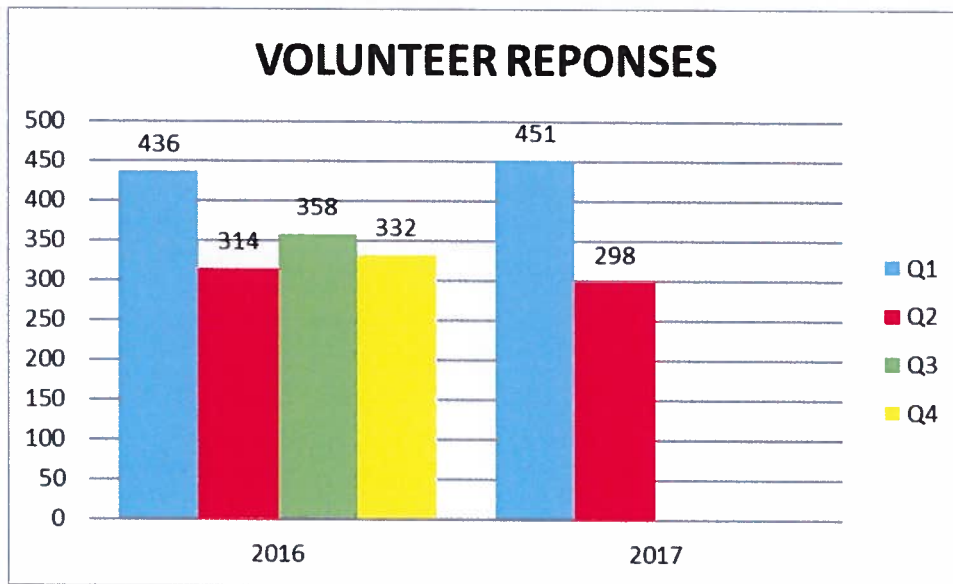
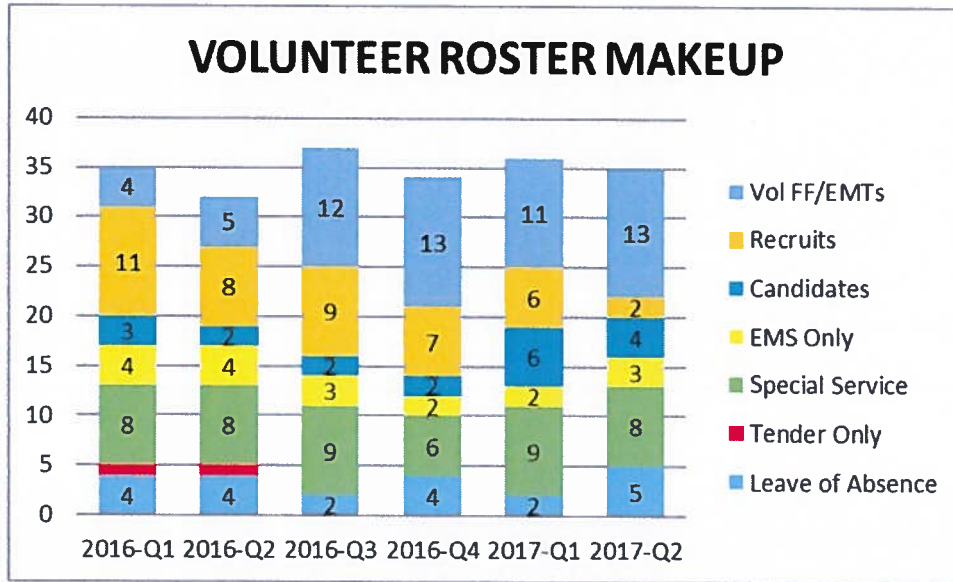
- Year-to-Date Annual Business Inspections are equal to same period 2016.

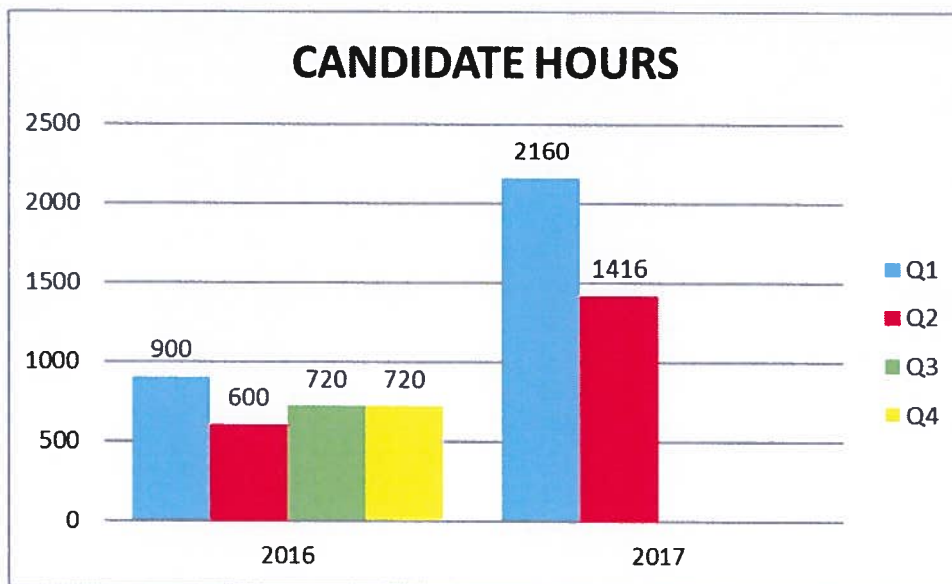
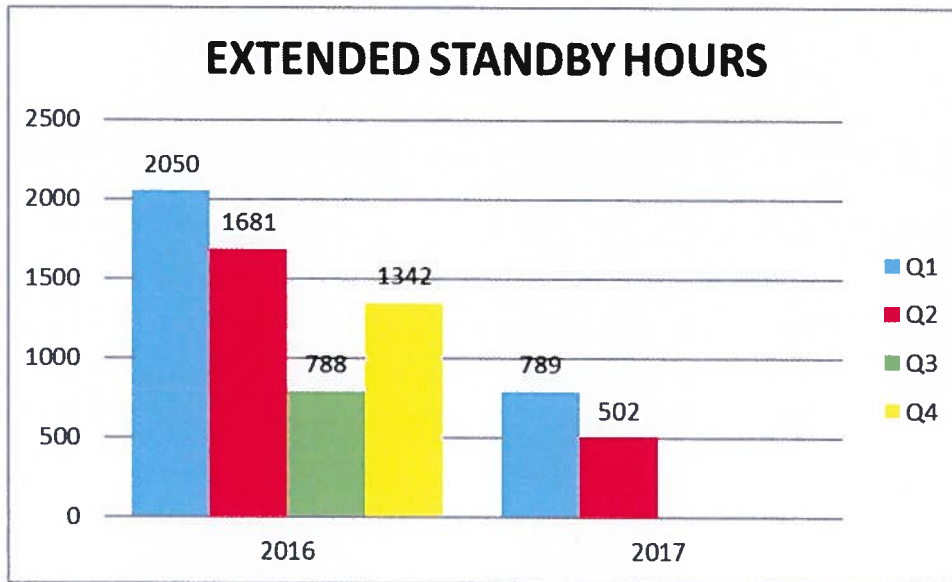
	Active Shooter/Mass Casualty Incident Classes:		Map Your Neighborhood		Public Education Events	
	2016	2017	2016	2017	2016	2017
Q1	2	1	3	5	3	2
Q2	2	6	7	21	2	2
Q3	1		3		2	
Q4	7		15			
YTD Total:	12	7	28	26	7	4



- Total of 73 participants were taught CPR in Q2 during 3 public and 2 private classes.

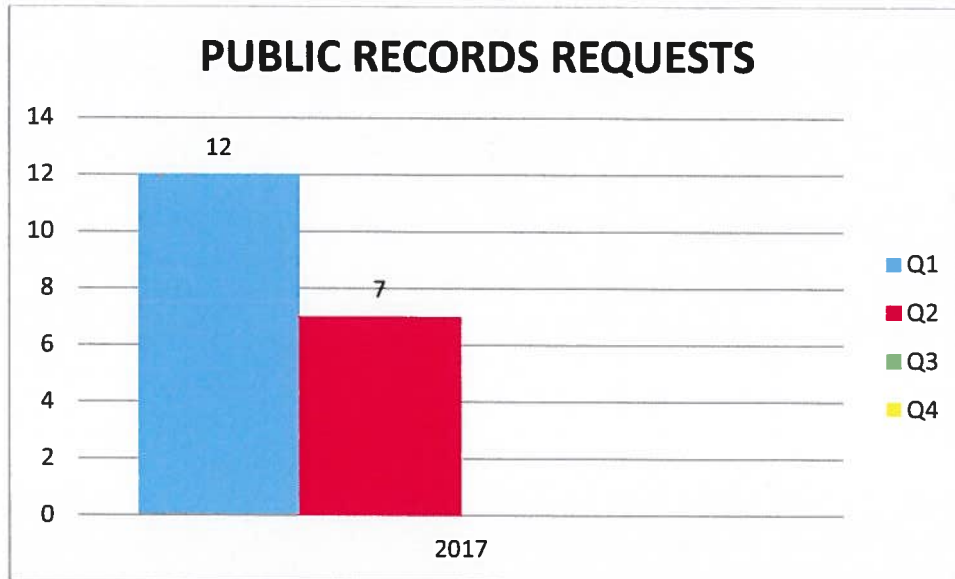
VOLUNTEER PARTICIPATION



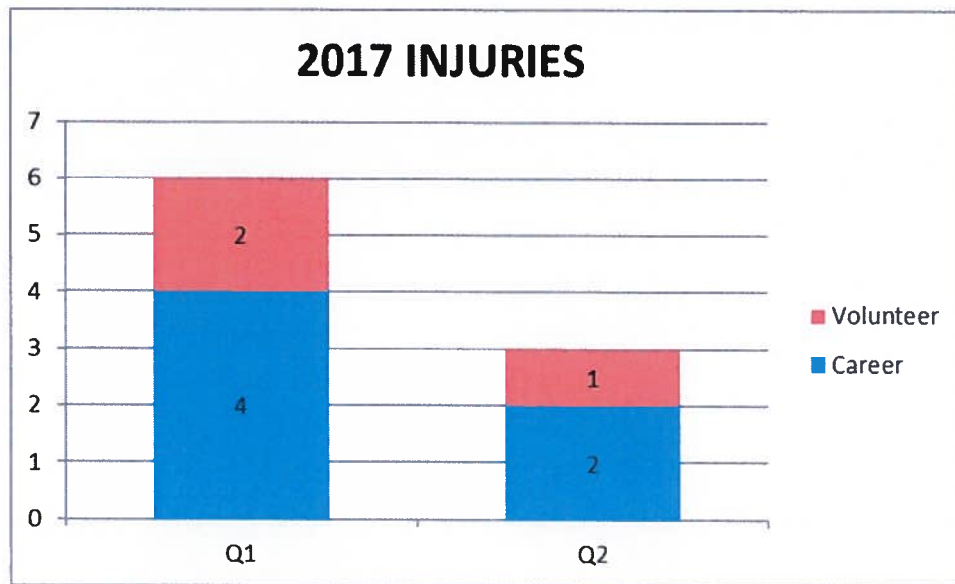


- Please note that Candidate (formerly Residents) Hours are not included in the Extended Standby calculation. These hours are in addition to the Extended Standby total.

ADMINISTRATIVE DATA

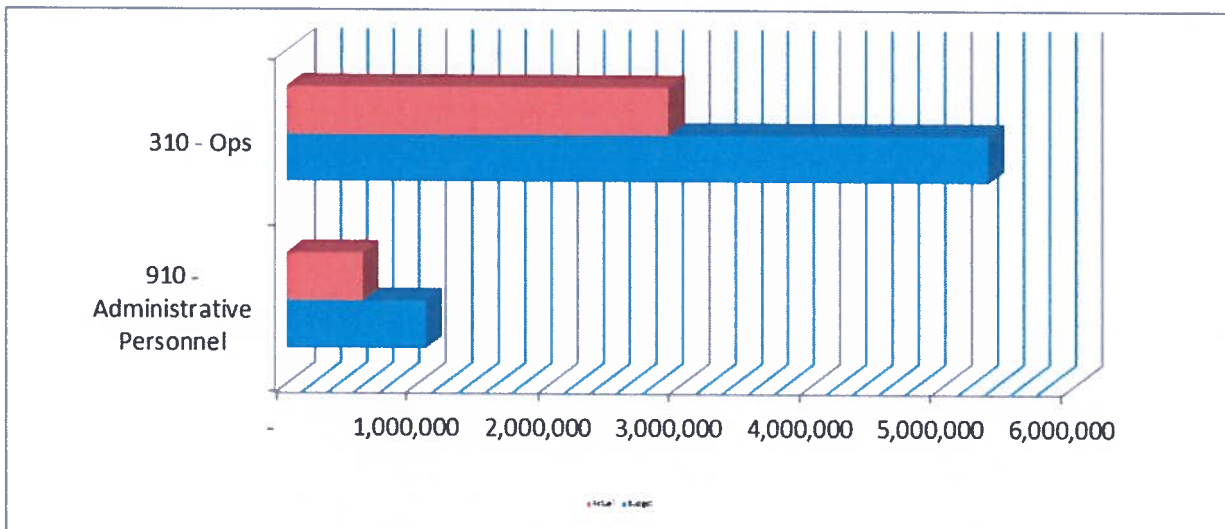
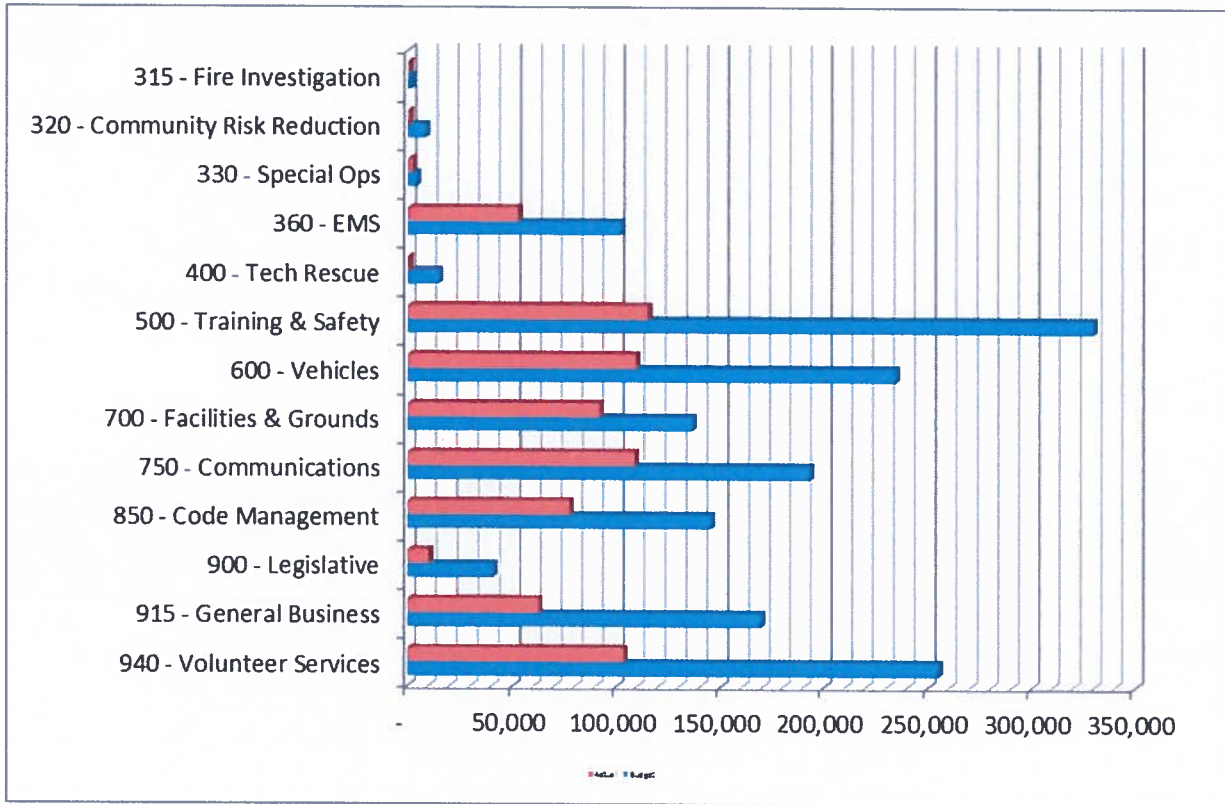


- The public records requests were completed in approximately 10-15 minutes each.



- Of the 3 injuries in Q2, 2 resulted in doctor visits and 1 resulted in a time loss claim.

Quarterly 2017 MID-YEAR BUDGET vs. ACTUALS



2017 MID-YEAR FINANCIALS				
	Budget	Actual	% of Budget	
315 - Fire Investigation	1,500	630	42%	
320 - Community Risk Reductio	8,500	628	7%	
330 - Special Ops	4,250	2,349	55%	
360 - EMS	102,250	52,712	52%	
400 - Tech Rescue	15,000	696	5%	
500 - Training & Safety	329,970	115,390	35%	
600 - Vehicles	234,660	109,787	47%	
700 - Facilities & Grounds	136,600	92,015	67%	
750 - Communications	193,439	109,111	56%	
850 - Code Management	145,379	77,534	53%	
900 - Legislative	40,727	10,119	25%	
915 - General Business	169,500	52,542	31%	
940 - Volunteer Services	255,236	103,759	41%	
	Budget	Actual		
310 - Ops	5,342,237	2,906,088	54%	*
910 - Administrative Personnel	1,064,298	579,016	54%	
*310-Ops Personnel	5,176,987	2,840,514	55%	
*310-Ops Other	165,250	65,573	40%	
TOTAL 2017				
OPERATING BUDGET:	8,043,546	4,212,376	52%	
<i>Balance:</i>		3,831,170		
TOTAL 2017 Revenue	9,226,673	4,983,625	54%	
<i>Balance:</i>		4,243,048		

Cost Centers Exceeding 50% of Yearly Budget

310: Annual employee benefit payments, overtime expenses, sick leave bank payout.

330: Equipment purchased

360: Annual KCEMS Fee

700: Winter months utilities; Tri-North facilities ILA vehicle cost

750: Annual software licenses, equipment purchased

850: Annual employee benefit payments

910: Annual employee benefit payments